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Annual Reports

of the

TOWN OFFICERS

of

WESTMORELAND

NEW HAMPSHIRE

for the Year Ending December 31, 1977

and

School District Officers

for the Year Ending June 30, 1977



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New Hampshire
Library

Annual Reports
OF THE
Town Officers
OF
WESTMORELAND, N. H.
FOR THE YEAR ENDING
DECEMBER 31, 1977

SENTINEL PRINTING COMPANY, INC., KEENE, N. H. 1978

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INDEX

Town Officers	3
Town Warrant	5
Town Meeting	7
Budget of the Town	12
Report of Selectmen	14
Schedule of Town Property	14
Financial Report	14
Statement of Appropriations	18
Summary of Receipts	20
Summary of Payments	21
Detailed Statement of Payments	22
Tax Collector's Report	29
Summary of Tax Sales Accounts	31
Comparative Statement of Appropriations and Expenditures	32
Treasurer's Report	34
Report of the Town Clerk	36
Revenue Sharing Fund	36
Planning Board Report	37
Report of Building Inspector	37
Report of the Town Constable	37
Briggs Fund Report	38
Report of the Zoning Board of Adjustment	39
Report of the Recreation Commission	39
Report of the Westmoreland Public Library	39
Report of the Trust Funds	42
Unpaid Resident Taxes	45
Vital Statistics	46
School District Officers	50
School Warrant	51
School District Meeting	52
School Board Members	55
Financial Report	56
Balance Sheet	59
Status of School Notes and Bonds	59
Explanation of Difference between Net Expend. & Gross Trans.	60
Administrative Salaries	60
Report of School District Treasurer	61
Detailed Statement of Receipts	61
School Lunch Program	62
Proposed Budget	63
Budget Summary	64
Financial Report	66
Administrative Report	67
Principal's Report	68
Elementary School Staff	69
Report of School Nurse	70
School Census Report	71

TOWN OFFICERS

SELECTMEN

David J. Bailey, Jr.

Robert W. Moore, Jr.

James H. Ashworth

MODERATOR

Talbot R. Hood

TOWN CLERK & TAX COLLECTOR

August H. Buchta

TREASURER

Rodman R. Tatnall

AUDITORS

Bertha Staples

Evelyn Hunter

SUPERVISORS OF CHECK LIST

Bertha Staples
Barbara Reynolds

Nancy Staples¹
Nancy Fiskens²

CONSTABLE

Edward T. Ferguson

HEALTH OFFICER

David Clapp

TRUSTEES OF TRUST FUNDS

Lois G. Leach

George W. Aldrich

J. Sidney Clark

TRUSTEES OF LIBRARY

Ruth Ekberg, Treas.

Judith W. Fitzgerald

Cheryl Bishopric

LIBRARIAN

Patricia N. Leinster

ROAD AGENT

Wesley I. Staples

FIRE CHIEF

Linn Starkey, Jr.

BRIGGS FUND COMMITTEE

Nancy Shonbeck

Pamela Woolley

¹ Resigned Dec. 1977

² Appointed Jan. 1978

BUILDING SUPERINTENDENT

Abbott & Beatrice Royea

OVERSEER OF PUBLIC WELFARE

Robert W. Moore, Jr.

BUDGET COMMITTEE

Linn Starkey, Jr.

Richard Lawson

Wesley I. Staples

PLANNING BOARD

Richard G. Delano, Chairman

Reginald Simino

Michael Henchey

George Putnam

David Clapp

James H. Ashworth

ZONING BOARD OF ADJUSTMENT

Douglas Wilkes, Chairman

Donald Blood

Paul Hatt

Richard Lawson

David J. Bailey, Jr.

BUILDING INSPECTOR

Linn Starkey, Jr.

FOREST FIRE WARDEN

Wesley I. Staples

RECREATION COMMISSION

Reginald J. Simino

Stephen V. Holmes

Lauren Bressett

Sally Belluscio¹

Francis P. Callahan

Eleanor Williams²

REPRESENTATIVES TO GENERAL COURT

Robert Galloway, Walpole

James Hogan, Walpole

Robert W. Moore, Jr., Westmoreland

¹Resigned Sept. 1977

²Appointed Oct. 1977

TOWN WARRANT

To the inhabitants of the Town of Westmoreland in the County of Cheshire in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the Fourteenth day of March next, at seven of the clock in the evening to act upon the following subjects. The Polls will open at 10:00 A.M. and will not close before 7:00 P.M.

1. To choose all necessary Town Officers for the year ensuing.
2. To hear the reports of Agents and Auditors and take any action relating thereto.
3. To see if the Town will vote for Class IV or Class V roads construction, re-construction, or betterment aid, and raise and appropriate the sum of \$868.57, the State contributing \$5790.49.
4. To see if the Town will vote to raise and appropriate the sum of \$845.00 as its fair share of operating costs of Cheshire Hospital.
5. To see if the Town will vote to raise and appropriate the sum of \$510.00 (50 cents per capita) for Monadnock Family and Mental Health Service.
6. To see what disposition the Town will vote to make of the income of the Jotham Lord Fund.
7. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act for use as a setoff against the following debt service:

Purpose	Amount
1977 Fire Truck Note	\$4,000.00

8. To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budget appropriations in the amounts indicated:

Purpose	Amount
Paint Interior of Town Hall	\$1000.00
Maintenance of Historical Bldg.	500.00
Town Dump	500.00

9. To see if the Town will permit the Westmoreland Athletic Association, Inc. to play basketball in the Town Hall, in accordance with rules and regulations mutually agreed upon by the Association and the Selectmen of the year 1977, until the next annual meeting.
10. To see if the Town will vote to raise and appropriate the sum of \$2000.00 to cover the possible cost of Emergency Ambulance Service in accordance with the contract negotiated with the City of Keene in 1977.
11. To see if the Town will vote to raise and appropriate the sum of \$2000.00

for a road sander for the Highway Department and authorize withdrawal of this amount from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act.

12. To see if the Town will vote to accept the Westmoreland Emergency Service Corps to be a part of the Westmoreland Fire Department.
13. To see if the Town will authorize the Westmoreland Emergency Service Corps to offer transportations to residents of the Town, on such terms as the Service may establish.
14. To see if the Town will authorize the Selectmen to borrow a sum not to exceed \$8000.00 to re-model the rear of the Town Hall basement for use as the Post Office, in the event that a suitable contract is negotiated with Postal Authorities.
15. To see if the Town will vote to accept the Budget, as submitted by the Budget Committee under the authority of the Municipal Budget Act.
16. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
17. To transact any other business that may legally come before the meeting.

Given under our hands and seal, this 13th day of February in the year of our Lord nineteen hundred and seventy-eight.

DAVID J. BAILEY
JAMES ASHWORTH
ROBERT W. MOORE
Selectmen of Westmoreland

A true copy of Warrant — Attest

DAVID J. BAILEY
JAMES ASHWORTH
ROBERT W. MOORE
Selectmen of Westmoreland

TOWN MEETING

March 8, 1977

The annual Town Meeting was called to order by Moderator Talbot R. Hood at 10:00 A.M. and the polls declared open after reading Article 1. The balance of the Warrant was scheduled to be taken up at 7:00 P.M.

Article 1. To choose all necessary Town Officers for the coming year.

The result of the balloting was as follows:

Total ballots cast 312 (46.6% of total registered voters)

Selectman

James H. Ashworth	178*
Paul A. Vincent	130

Treasurer

Rodman R. Tatnall	303*
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Town Clerk/Tax Collector

August H. Buchta	293
Scatter	2

Briggs Fund Committee

Nancy Shonbeck	247*
Pamela M. Woolley	263*
Scatter	2

Trustee of Library

Cheryl Bishopric	251*
Scatter	11

Constable

Ted Ferguson	288*
Scatter	11

Budget Committee

Richard L. Lawson	290*
Scatter	4

Auditors

Bertha Staples	38*
Evelyn Hunter	25*

Trustee of the Trust Funds

Sidney Clark	288*
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Overseer of the Poor

Robert W. Moore, Jr.
Scatter

282*

7

*Declared elected by the Moderator

At this point in the meeting Selectman Robert Moore offered the following resolution which was adopted unanimously: Whereas, Pfc Kenneth Woolley, a resident of Westmoreland, lost his life March 7, 1976 while serving the United States Army in the 264th Engr. Co. (PB) 20th Engr. Brigade, therefore be it resolved, that the Town of Westmoreland extend its deepest sympathy to his family, and further resolve that this meeting offer a silent moment of prayer in his memory and be it further resolved, that this resolution appear in the minutes of this meeting and that a copy be sent to his parents, Mr. & Mrs. Kenneth Woolley, Westmoreland NH.

Article 2. To hear the reports of Agents and Auditors and take any action relating thereto.

Moved and voted in the affirmative to accept reports as printed in the Town Report.

Article 3. To see if the Town will vote for Class IV or Class V roads construction; reconstruction or betterment aid, and raise and appropriate the sum of \$874.16, the State contributing \$5,827.75.

Moved and voted in the affirmative.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$845.00 as its fair share of operating costs of Cheshire Hospital.

Moved and voted in the affirmative.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$510.00 (50 cents per capita) for Monadnock Family and Mental Health Service.

Moved and voted in the affirmative.

Article 6. To see what disposition the Town will vote to make of the income of the Jotham Lord Fund.

Moved and voted to be used in support of the Town Library.

Article 7. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act for the use as a set-off against the following debt service incurred for "Priority Expenditures" since January 1, 1972:

Purpose	Amount
1973 Highway Equipment Note	\$6,000.00

Moved and voted in the affirmative.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$400.00 for the support of the Athletic Association.

Amended to read — To see if the Town will vote to raise and appropriate the sum of \$400.00 for recreation equipment, supplies and fees to be administrated by the Recreation Commission. Moved and voted in the affirmative. This action taken after consideration was completed on Article 17.

Article 9. To see if the Town will permit the Westmoreland Athletic Association, Inc. to play basketball in the Town Hall in accordance with rules and regulations mutually agreed upon by the Association and the Selectmen of the year 1962 until the next annual meeting.

Moved and voted in the affirmative.

Article 10. To see if the Town will vote to appropriate the sum of \$500.00 to paint the interior of the Library and the exterior trim and authorize the withdrawal of this amount from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

Moved and voted in the affirmative.

Article 11. To see if the Town will vote to become a member of the regional planning commission, now organized and named the Southwestern New Hampshire Regional Planning Commission. This Commission will have membership of at least two communities and will have jurisdiction over the planning region delineated by the office of State Planning. The objective of the Commission will be to plan for and encourage regional planning analysis, provide consensus on major problems of regional concern and to assist in the effectuation of projects within, and which extend beyond, the boundaries of a particular town. The Commission will have only the authority conferred on it by Chapter 36:53 Revised Statutes Annotated 1955 and will be an advisory commission to local governments in the region. Members of the Commission shall be appointed by the Selectmen in accordance with State Law. Two representatives will be appointed from Westmoreland.

Moved and voted by a show of hands — for 53, against 83. Defeated.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$748.00 as the Town's share for the studies and operation of the Southwestern New Hampshire Regional Planning Commission. These funds will be used for financing the staff, operation expenses, planning studies, technical assistance and other programs of the Commission. These funds may be used in conjunction with other State and Federal Funds available for planning purposes.

Moved and voted in the negative. Defeated.

Article 13. To see if the Town will vote to authorize the Selectmen to negotiate a contract with the City of Keene for Emergency Ambulance Service and raise and appropriate the sum of \$2,500.00 for this purpose.

Moved and voted in the affirmative.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 in order to help meet the cost of establishing the newly chartered "Westmoreland Emergency Service Corps".

Moved and voted in the affirmative.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$435.00 for the support of the Monadnock Region Association, or take any other action relating thereto. This sum is based on the formula of seven percent (7%) of the Rooms & Meals Tax funds distributed to the Town by the State of New Hampshire in 1976 (\$7,325.72) but not to exceed the funding received from the Town in 1976 (\$435.00).

Moved and voted by show of hands — overwhelmingly negative. Defeated.

Article 16. To see if the Town will vote to appropriate the sum of \$37,000.00 to purchase a new Fire Truck said sum to be financed as follows: to raise \$2,000.00 by taxes; to authorize withdrawal of \$8,000.00 from the Fire Truck Capital Reserve Fund; to authorize withdrawal of \$7,000.00 from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act; to authorize the Selectmen to issue notes or bonds for the balance of \$20,000.00 to be paid at the rate of \$4,000.00 per year for five years.

Moved and voted in the affirmative.

Article 17. The Town of Westmoreland hereby adopts the provisions of N H R S A 31:44 through 31:48 inclusive, to create a Recreation Commission consisting of five citizens of the Town who shall be appointed by the Selectmen, serve without pay, and be responsible for the maintenance and conduct of recreation facilities and programming in the Town of Westmoreland.

Moved and voted in the affirmative.

Article 18. To see if the Town will vote to accept the Budget, as submitted by the budget committee under the authority of the Municipal Budget Act.

Moved and voted that budget as presented and as amended by the meeting be adopted in a total amount of \$138,119.16. This includes an increase of \$1,500.00 for the Westmoreland Emergency Service Corps, Inc. and an additional \$600.00 for the Police Department. These increases of \$2,100.00 added to the \$136,019.16 initially recommended by the Budget Committee. Voted in the affirmative.

Article 19. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Moved and voted in the affirmative.

Article 20. To transact any other business which may legally come before said meeting.

Moved and seconded that the Recreation Commission when appointed meet with the Selectmen and representatives of the basketball teams to negotiate a new set of rules for the scheduling of basketball activities in the Town Hall. Voted in the affirmative.

Moved and seconded that a standing vote of thanks be given to the History Committee for their time and efforts in preparing and issuing the Westmoreland Town History.

Moved that the Moderator look into the feasibility of arranging for balloting to permit more space for seating for the Town Meeting. Voted in the affirmative.

Moved to authorize the Selectmen in conjunction with the Town Constable and Town Attorney to control the consumption of alcoholic beverages in public areas in town with the necessary penalty to enable enforcement. Voted in the affirmative.

Discussion on action being taken on the Town Dump in view of legislation now pending. Selectmen report they are awaiting more information on the current legislation.

Moved that Town officials enforce our dog restraining ordinance in accordance with the provisions of the State Law. Voted in the affirmative.

The polls were declared closed and the meeting adjourned at 10:30 P.M.

A true record attest:

AUGUST H. BUCHTA
Town Clerk

BUDGET OF THE TOWN

Purpose of Appropriation	Appropriations Previous Fiscal Year	Recommended 1978 (1978-79)	Submitted without Recommendation
GENERAL GOVERNMENT:			
Town Officers' Salaries	\$ 4,300.00	\$ 4,300.00	
Town Officers' Expenses	3,500.00	3,500.00	
Election & Reg. Expenses	500.00	600.00	
Town Hall & Other Town Bldgs.	3,500.00	3,700.00	
Employees' Ret. & Soc. Sec.	1,800.00	2,000.00	
PROTECTION OF PERSONS & PROPERTY:			
Police Department	3,000.00	3,000.00	
Fire Department	2,800.00	2,800.00	
Insurance	3,000.00	3,500.00	
Planning & Zoning	200.00	200.00	
Damages & Legal Expense	200.00	500.00	
Civil Defense	15.00	15.00	
HEALTH DEPARTMENT			
(inc. Hospitals & Ambulance)	3,905.00	3,405.00	
Vital Statistics	25.00	50.00	
Town Dump & Garbage Rem.	1,000.00	2,000.00	
HIGHWAYS & BRIDGES:			
Town Maintenance			
(Summer-Winter)	21,000.00	23,000.00	
Street Lighting	1,300.00	1,600.00	
Gen. Exp. Highway Dept.	25,000.00	25,000.00	
Town Road Aid	874.16	868.57	
LIBRARIES:	3,200.00	3,200.00	
PUBLIC WELFARE:			
Town Poor	4,000.00	2,500.00	
Old Age Assistance	4,000.00	4,000.00	
PATRIOTIC PURPOSES:			
Memorial Day, Etc.)	50.00	60.00	
RECREATION	750.00	800.00	
PUBLIC SERVICE ENTERPRISES:			
Cemeteries	300.00	300.00	
DEBT SERVICE:			
Principal & Long Term			
Notes & Bonds	8,000.00	5,350.00	
Interest — Long Term			
Notes & Bonds	500.00	800.00	
Interest on Temporary Loans	900.00	900.00	

CAPITAL OUTLAY:

Paint Library	500.00	
Fire Truck	37,000.00	
WESCO	2,000.00	
Sander		2,000.00
Interior Paint Town Hall		1,000.00
River Rd. bridge		3,000.00
Spoofford Rd. bridge		3,000.00
Corner School		500.00
Town Hall cellar		8,000.00
TOTAL APPROPRIATIONS	\$137,139.16	\$115,448.57

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Fiscal Year (1978-79)
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FROM STATE:

Interest & Dividends Tax	\$ 9,200.00	\$ 8,413.07	\$ 8,000.00
Savings Bank Tax	2,300.00	2,670.33	2,500.00
Meals & Rooms Tax	7,000.00	7,325.72	7,000.00
Highway Subsidy (Cl.IV&V)	12,111.20	12,111.20	19,424.41
Reim. A/C Bus. Profits	9,755.00	9,755.84	9,500.00

FROM LOCAL SOURCES:

Dog Licenses	325.00	382.30	375.00
Business Licenses,			
Permits & Filing Fees	10.00	57.00	50.00
Motor Vehicle Permit Fees	17,000.00	23,958.85	20,000.00
Int. on Taxes & Deposits	1,500.00	2,207.70	1,500.00
Withdrawal Cap. Res. Funds	8,000.00	8,162.68	
National Bank Stock Taxes	30.00	25.50	25.00
Resident Taxes Retained	6,000.00	7,180.00	6,500.00
Normal Yield Taxes Ass'd	3,000.00	1,949.64	750.00
Income from Depts.	3,000.00	837.75	1,500.00
History Sales		1,399.00	500.00
Misc.	200.00	427.00	200.00
Bond & Note Issues (Contra)	20,000.00	20,000.00	8,000.00

SURPLUS

10,000.00

FROM FEDERAL SOURCES:

Revenue Sharing	<u>13,500.00</u>	<u>13,500.00</u>	<u>8,000.00</u>
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TOTAL REVENUES FROM ALL SOURCES

EXCEPT PROPERTY TAXES \$112,931.20 \$120,420.42

AMOUNT TO BE RAISED BY PROPERTY TAXES

375,454.04

TOTAL REVENUES

\$103,824.41

REPORT OF SELECTMEN

Summary Inventory of Valuation

Land	\$ 634,005.00
Buildings	4,495,596.00
Factory Buildings	5,160.00
Public Utilities — Electric	166,734.00
House & Travel Trailers, Mobile Homes	11,240.00
Boats & Launches	<u>1,750.00</u>
Total Valuation Before Exemptions	\$5,314,485.00
Elderly Exemptions (24)	<u>26,400.00</u>
Net Valuation for Computation of Tax Rate	\$5,288,085.00

SCHEDULE OF TOWN PROPERTY

As of December 31, 1977; June 30, 1978

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$80,000.00
Furniture and Equipment	10,000.00
Libraries, Lands and Buildings	12,000.00
Furniture and Equipment	7,000.00
Police Department, Equipment	3,000.00
Fire Department, Lands and Buildings	20,000.00
Equipment	57,000.00
Highway Department, Lands and Buildings	20,000.00
Equipment	47,000.00
Materials and Supplies	2,500.00
Parks, Commons and Playgrounds	5,000.00
Schools, Lands and Buildings	165,000.00
Equipment	<u>30,000.00</u>
TOTAL	\$461,500.00

FINANCIAL REPORT

ASSETS

Cash:	
In hands of Treasurer	95,644.97
Capital Reserve Funds:	
Highway Equipment	5,509.30
Unredeemed Taxes:	
(a) Levy of 1976	3,810.98
(b) Levy of 1975	2,132.40
(c) Levy of 1974	15.10
(d) Previous Years	<u>50.98</u>
TOTAL	6,009.46

Uncollected Taxes:

(a) Levy of 1977, Inc. Resident Taxes	182,662.95	
(b) Levy of 1976	<u>1,007.11</u>	
TOTAL		\$183,670.06
TOTAL ASSETS		<u>\$290,833.79</u>
Current Deficit, December 31, 1976		1,181.75
Current Surplus, December 31, 1977		<u>33,232.32</u>
Increase of Surplus — Change in Financial Condition		\$ 32,050.57

LIABILITIES**Accounts Owed by the Town:**

Unexpended Balances of Spec. Approp.	\$ 2,780.00	
Unexpended Revenue Sharing Funds	1,728.65	
Due to State:		
2% — Bond & Debt Retirement Taxes	324.93	
Yield Tax Deposits (Escrow Acc't)	1,063.85	
School District Taxes Payable	<u>246,194.74</u>	
Total Accounts Owed by the Town		\$252,092.17

Capital Reserve Funds:	<u>5,509.30</u>
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TOTAL LIABILITIES	<u>\$257,601.47</u>
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Current Surplus (Excess of Assets over Liabilities)	<u>33,232.32</u>
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TOTAL	<u>\$290,833.79</u>
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RECEIPTS**Current Revenue:****From Local Taxes:**

Property Taxes — 1977	\$189,689.27	
Resident Taxes — 1977	6,370.00	
National Bank Stock Taxes — 1977	25.50	
Yield Taxes — 1977	<u>857.64</u>	
Total Current Year's Taxes Col'd		\$196,942.41
Property & Yield Taxes — Prev. Years		108,230.82
Resident Taxes — Prev. Years		810.00
Interest Rec'd on Delinquent Taxes		2,207.70
Penalties, Resident Taxes		131.00
Tax Sales Redeemed		5,353.74

From State:

Highway Subsidy	12,111.20
Interest & Dividends Tax	8,413.07
Savings Bank Tax	2,670.33
Reimb. a/c State & Fed. Forest Lands	55.84

Reimb. a/c Motor Vehicle Road Toll	48.60
Meals and Rooms Tax	7,325.72
Reimb. a/c Business Profits Tax	9,755.84
All Other Receipts – D.R.E.D.	3,590.95

From Local Sources, Except Taxes:

Dog Licenses	383.30
Business licenses, permits, filing fees	57.00
Income from departments	837.75
Motor vehicle permits	<u>23,958.85</u>

Total Current Revenue Receipts **\$382,884.12**

Receipts Other than Current Revenue:

Proceeds of Tax Anticipation Notes	\$ 80,000.00
Proceeds of Long Term Notes	20,000.00
Insurance adjustments	213.62
Refunds	96.74
Gifts	1,511.50
New Trust Funds received during year	1,000.00
Withdrawals, Capital Reserve Funds	8,162.68
Yield Tax Security Deposits	350.00
Revenue Sharing	13,500.00
Emergency Employment Act	115.00
Fire Equipment	500.00
All Other Receipts	<u>1,467.04</u>

Total Current Revenue Receipts **\$126,916.58**

Total Receipts from All Sources **509,800.70**

Cash on hand January 1, 1977 129,254.50

TOTAL **\$639,055.20**

PAYMENTS

Current Maintenance Expenses:

General Government:

Town officers' salaries (inc. fees)	\$ 5,920.90
Town officers' expenses	2,937.97
Election and registration expenses	181.20
Expenses town hall & other buildings	3,743.62

Protection of Persons and Property:

Police department	3,025.00
Fire department, inc. forest fires	3,187.82
Planning and Zoning	58.39
Insurance	4,152.40
Civil Defense	8.60

Health:

Health dept., inc. hospitals/ambulance	2,891.19
Vital statistics	54.61

Town dumps & garbage removal	1,132.70	
Highways and Bridges:		
Town Maintenance	25,043.85	
Street lighting	1,278.85	
General Expenses of Highway Dept.	25,865.43	
Libraries:		
Libraries	3,780.28	
Public Welfare:		
Old age assistance	2,734.46	
Town poor	1,705.80	
Patriotic Purposes:		
Memorial Day, Vet. Assoc., Old Home Day	68.00	
Recreation:		
Parks and playgrounds, inc. band concerts	653.15	
Public Service Enterprises:		
Cemeteries, including hearse hire	50.00	
Unclassified:		
Damages and legal expenses	10.00	
Taxes bought by town	6,404.33	
Discounts, abatements and refunds	688.35	
Employees' Retirement & Soc. Sec.	1,905.07	
Payments to trustees of trust funds	<u>1,000.00</u>	
Total Current Maintenance Expenses		99,356.13
Debt Service:		
Interest on Debt:		
Paid on tax anticipation notes	760.54	
Paid on long term notes	<u>452.50</u>	
Total Interest Payments		1,213.04
Principal of Debt:		
Payments on Tax Anticipation Notes	80,000.00	
Payments on long term notes	<u>8,000.00</u>	
Total Principal Payments		88,000.00
Capital Outlay:		
Lands and buildings	5,937.81	
New equipment	37,000.00	
Payments to capital reserve funds	<u>1,000.00</u>	
Total Outlay Payments		43,937.81
Payments to Other Governmental Divisions:		
Payments to State a/c 2% Bond & Debt		
Retirement Taxes	1,349.66	

Taxes paid to County	26,965.52	
Payments to School Districts	<u>286,135.69</u>	
Total Payments to Other Governmental Divisions		\$314,450.87
Total Payments for All Purposes		\$546,957.85
Cash on hand December 31, 1977		<u>92,097.35</u>
GRAND TOTAL		\$639,055.20

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1977; June 30, 1978

Long Term Notes Outstanding:

Route 63 Bridge	Hwy	1,350.00
Fire Truck	G	<u>20,000.00</u>

Total Long Term Notes Outstanding	
December 31, 1977	\$ 21,350.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt —	
December 31, 1976	\$ 9,350.00
New Debt Created During Fiscal Year:	
Long Term Notes Issued	<u>20,000.00</u>
Total	29,350.00
Debt Retirement During Fiscal Year:	
Long Term Notes Paid	<u>8,000.00</u>
Total Outstanding Long Term Debt	
December 31, 1977	\$ 21,350.00

STATEMENT OF APPROPRIATIONS — 1977

Town Officers' Salaries	\$ 4,300.00
Town Officers' Expenses	3,500.00
Election & Registration	500.00
Town Hall & Other Buildings	3,500.00
Employees' Social Security	1,800.00
Police Department	3,000.00
Fire Department \$2,600.00; Forest Fires \$200.00	2,800.00
Insurance	3,000.00
Planning & Zoning	200.00
Legal Expense	200.00
Civilian Defense	15.00
Health Department (Incl. Hospitals & Ambulances)	3,905.00
Vital Statistics	25.00
Town Dump	1,000.00
Highway Maintenance	21,000.00

Street Lighting	1,300.00
Highway Department General Expense	25,000.00
Town Road Aid	874.16
Library	3,200.00
Town Poor	4,000.00
Old Age Assistance	4,000.00
Patriotic Purposes	50.00
Recreation	750.00
Cemeteries	300.00
Principal — Long Term Notes	8,000.00
Interest — Long Term Debt	500.00
Interest — Temporary Notes	900.00
Capital Outlay:	
Fire Truck	37,000.00
East Westmoreland Playground	3,705.95
Payment to Capital Reserve Fund — Highway	1,000.00
Westmoreland Emergency Service Corps	<u>2,000.00</u>
TOTAL TOWN APPROPRIATIONS	\$141,325.11
Less Estimated Revenues and Credits:	
Interest & Dividends Tax	9,200.00
Savings Bank Tax	2,300.00
Meals & Rooms Tax	7,000.00
Yield Tax	3,000.00
Interest on Delinquent Taxes	1,500.00
Licenses, Permits & Fees	10.00
Dog Licenses	325.00
Motor Vehicle Permit Fees	17,000.00
Income from Departments	3,000.00
National Bank Stock Tax	30.00
Resident Tax	6,000.00
Withdrawn from Capital Reserve — Fire Truck	8,000.00
Revenue Sharing	13,500.00
Highway Subsidy	12,111.50
Long Term Note Issue	20,000.00
Other	<u>200.00</u>
TOTAL REVENUES AND CREDITS	\$103,176.50
Net Town Appropriations	38,148.61
Net School Appropriations	309,992.00
County Tax Assessment	<u>26,965.52</u>
Total Town, School and County	\$375,106.13
Deduct: Business Profits Tax Reimbursement	9,735.00
Add: War Service Credits	4,200.00
Add: Overlay	<u>1,387.96</u>
PROPERTY TAXES TO BE RAISED	\$375,454.04

WESTMORELAND RATE OF TAX ASSESSMENT:

Town	\$.77
County	.50
School	5.83
Total	7.10

SUMMARY OF RECEIPTS

January 1, 1977 to December 31, 1977

Property Taxes — Levy of 1977	\$189,689.27
Resident Taxes — Levy of 1977	6,370.00
Resident Tax Penalties — Current	48.00
National Bank Stock Tax	25.50
Yield Tax — Levy of 1977	<u>857.64</u>
Total Current Taxes	\$196,990.41
Tax Levies of Previous Years:	
Property	107,138.82
Resident	810.00
Yield	1,092.00
Interest on Delinquent Taxes	2,207.70
Penalties on Resident Taxes	83.00
Tax Sales Redeemed	4,887.34
Interest & Costs on Redemptions	<u>466.40</u>
Total Previous Years Taxes	\$116,685.26
Distributions by State Treasurer:	
Highway Subsidy	12,111.20
Interest & Dividends Tax	8,413.07
Forest Lands	55.84
Gas Tax Refund	48.60
Bank Interest Tax	2,670.33
Business Profits Tax	9,755.84
Meals & Rooms Tax	<u>7,325.72</u>
Total State Disbursements	\$ 40,380.60
Local Sources Other than Taxes:	
Dog Licenses	383.30
Permits & Filing Fees	57.00
Income from Departments	674.40
Motor Vehicle Permits	<u>23,958.85</u>
Total From Local Sources	\$ 25,073.55
Miscellaneous Receipts:	
Tax Anticipation Notes	80,000.00
New Trust Funds	1,000.00
Planning Board Fees	28.00

From Revenue Sharing Account	13,500.00
Long Term Note — Fire Truck	20,000.00
Contributions to East Playground Project	5,217.45
Town History and Map Sales	1,399.00
Tax Map Sales	8.00
Telephone Pay Station Commissions	53.24
All Other Payments & Reimbursements	<u>9,465.19</u>
Total Miscellaneous	\$130,670.88
GRAND TOTAL	\$509,800.70

SUMMARY OF PAYMENTS

January 1, 1977 to December 31, 1977

Town Officers' Salaries	\$ 4,302.73
Town Clerk/Tax Collector Fees	1,618.17
Town Officers' Expenses	2,735.67
Police Department	3,025.00
Elections & Registration	181.20
Town Hall	3,743.62
Town Dump	1,132.70
Westmoreland Emergency Service Corps	1,218.13
Tax Map Up-date	177.00
Vital Statistics	54.61
TRA to State	874.16
Legal Expense	10.00
Town Maintenance — Highways	25,043.85
Recreation & Playgrounds	
School Playground	129.50
Recreation Programs	523.65
East Playground Project	5,937.81
Library	3,780.28
Cemeteries	50.00
Forest Fire Training	87.82
Civil Defense	8.60
County Tax	26,965.52
General Expense — Highways	25,865.43
Fire Department	3,100.00
2% Bond & Debt Retirement	1,349.66
Street Lighting	1,278.85
Old Age Assistance	2,734.46
Taxes Bought by Town	6,404.33
Long Term Notes — Principal	8,000.00
Tax Anticipation Notes — Principal	80,000.00
Interest on Long & Short Term Notes	1,213.04
Insurance	4,152.40
Hospitals & Health	1,673.06

Patriotic Purposes	68.00
Planning & Zoning	58.39
Employees' Social Security	3,796.17
New Equipment — Fire Truck	37,000.00
Capital Reserve Fund	1,000.00
Cemetery Trust Funds	1,000.00
Town History Expense	25.30
Town Poor	1,705.80
Refunds & Abatements	688.35
Westmoreland School District	<u>286,135.69</u>
GRAND TOTAL	\$546,957.85

DETAILED STATEMENT OF PAYMENTS

Town Officers Salaries

James Ashworth, Selectman	\$ 729.66
David J. Bailey, Jr., Selectman	729.66
Robert W. Moore, Jr., Selectman	729.66
August H. Buchta, Clerk/Collector	641.49
August H. Buchta, Clerk/Coll. Fees	1,618.17
Rodman R. Tatnall, Treasurer	470.76
Bertha Staples, Auditor	75.32
Evelyn Hunter, Auditor	75.32
Geo. W. Aldrich, Trustee of Trust Funds	50.00
Lois G. Leach, Trustee	50.00
J. Sidney Clark, Trustee	50.00
Robert W. Moore, Jr., Overseer of Poor	47.08
Ashuelot National Bank, IRS Withholding Tax	300.00
Treasurer, State of N.H. — Social Security	<u>353.78</u>
	\$ 5,920.90

Town Officers Expenses

Association Memberships	230.00
A. Kendall Office Specialties	85.20
Evelyn Hubal, Register of Deeds	89.00
Perkins Home Center	7.50
Brown & Saltmarsh	327.47
Postmaster — Tax Bill Mailings	324.00
Marjorie A. Hudson, Clerical Work	136.95
Bertha Staples — Audit Mailing	7.50
August Buchta — Printing & Postage	64.94
Wheeler & Clark	33.65
Keene Shopper News	7.06
Sentinel Printing — Town Reports	807.86
David J. Bailey — Meetings	37.45
Robert W. Moore, Jr.	33.78

James Ashworth, Meetings	68.00
Masiello Agency — Officers' Bonds	202.00
Phyllis Parker, Register of Probate	.50
Homestead Press — Ballots & Forms	191.86
Peerless Insurance — Used Copier	20.00
Rodman R. Tatnall — Postage	13.00
Branham Publishing — Auto Handbooks	14.50
Ashuelot National Bank — Deposit Box	11.20
N.H. Dept. Revenue Administration	2.25
David Clapp — Meetings	20.00
John O'Donnell Assoc. — Tax Map Up-date	177.00
Postage on History Sales	25.30
	<hr/>
	\$ 2,937.97

Police Department

Ted Ferguson — Salary	2,824.45
Masiello Agency — Radio Insurance	25.00
Treasurer, State of N.H. — Social Security	175.55
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	\$ 3,025.00

Elections and Registration

Keene Shopper News	28.27
Keene Sentinel	20.93
Nancy Staples	20.00
Bertha Staples	20.00
Ruth Ekberg	20.00
Barbara Reynolds	20.00
Earl B. Spaulding, Jr.	20.00
PTA Kindergarten — Meals	32.00
	<hr/>
	\$ 181.20

Town Hall

Beatrice Royea, Custodian	56.49
Abbott Royea, Custodian	833.26
Public Service Co.	636.88
New England Telephone	271.01
Davis Oil Co.	1,447.21
Suburban Propane	43.60
David Adams Fire Equipt. — Lights	253.70
Ferguson Roofing	121.67
Keene Industrial Paper	23.00
Paul Hatt, Inc.	14.68
Treasurer, State of N.H. — Social Security	42.12
	<hr/>
	\$ 3,743.62

Town Dump

Milton S. Wheeler, Sr. — Custodian	564.84
Wesley Staples — Labor	142.16
Bruce Russell — Labor	85.67
Richard Goodnow — Gravel	4.90
Hubner Brothers — Bulldozer	288.00
Treasurer, State of N.H. — Social Security	47.13
	<hr/>
	\$ 1,132.70

Westmoreland Emergency Service Corps

Marlie Merrill — Supplies Purchased	93.19
Motorola, Inc. — Radios	480.00
Sanel Auto Parts — Vehicle Repair	26.88
Mike Henchey — Vehicle Repair & Paint	200.00
So. Village Store — Supplies Purchased	60.70
Cheshire Oil Co. — Snow Tires	90.00
Perkins, Bassett & Wright — Tools	172.11
David Adams Fire Equipmt. Co.	95.25
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	\$ 1,218.13

Vital Statistics

August H. Buchta — Fees	\$ 54.61
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Town Road Aid

Treasurer, State of N.H. — Town Share	\$ 874.16
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Legal Expense

William H. Watson	\$ 10.00
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Cemeteries

Linwood Burt	\$ 50.00
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Civil Defense

David G. Adams	\$ 8.60
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Highway Department — Town Maintenance

Wesley Staples, Labor	\$ 8,351.94
Bruce Russell, Labor	6,200.38
William Hatt, Labor	478.78
Harold Stoddard, Labor	180.54
John Starkey, Labor	266.82
Gordon Hall, Labor	305.25
William Rancourt, Clearing Trees	29.10
Richard Goodnow, Services & Equipmt.	1,208.20
Samuel Gesauldi, Gravel	279.25
Hodgkins Brothers, Gravel	624.05

Donald Blood, Gravel	78.55
Edward King, Snow Plowing	104.00
J. Kirk Aldrich, Plowing	104.00
Clyde Simino, Plowing	232.00
Leonard Beaman, Plowing	72.00
Ted Ferguson, Plowing	88.00
Charles Adams, Plowing	40.00
Robert Staples, Plowing	30.00
Alonzo Hudson, Plowing	4.00
Ralph Fissette, Services & Equipt.	120.00
Winfred Savard, Trucking	160.00
Wesley Staples, Services & Equipt.	2,096.00
Internal Revenue – Withholding Tax	2,173.20
Blue Cross - Blue Shield	698.81
Treas., State of N.H. – Social Security	<u>1,118.98</u>
	\$ 25,043.85

Highway Department – General Expense

S&J Auto Parts	221.90
Sanel Auto Parts	380.74
Perkins Bassett & Wright	429.97
New England Telephone	224.23
Public Service Co.	138.49
International Salt Co.	4,611.67
Reynolds & Son	1,175.77
Ferrara Spring & Parts	348.94
Johnson Motor Parts	112.08
Springfield Trucks	144.16
Cray Oil Co.	4,009.47
B-B Chain Co.	125.00
Cheshire Oil Co.	56.70
Merrimack Farmers Exchange	61.34
R. C. Hazelton Co.	1,301.72
Jordan-Milton Machinery	543.48
M. S. Perkins Machine	29.00
Frank W. Whitcomb Constr.	3,279.09
W. V. Toomey Co.	6.90
Bergevin Truck Sales	133.96
J. C. Croucher Co.	397.40
Granite State Malco Sales	34.10
Northeast Culvert	688.83
Goodyear Service Stores	522.28
Rices Tire Center	426.41
Masiello Agency	477.00
Fairmont Div., Avnet, Inc.	13.50
Lake Asphalt & Petroleum	5,753.34

Crocker Metal	28.00
Pinnacle View Equipment	8.19
Elm City Oil Co.	24.88
Citation Chemical Co.	102.96
Keene Electric & Plumbing	12.93
Mike Henchey — Vehicle Inspection	10.00
Bowman Distributors	<u>31.00</u>
	\$ 25,865.43

Library

Patricia Leinster, Librarian	1,474.15
Karen Leduc, Subst. Librarian	29.23
Trustees — Ruth Ekberg, Treas.	1,576.00
Edward White, Painting	500.00
IRS — Withholding Tax	100.00
Treas. State of N.H. — Social Security	<u>100.90</u>
	\$ 3,780.28

Fire Department

James Olmstead, Treasurer	2,431.06
Motorola, Inc. — Radio Equipt.	168.94
James Olmstead — Fed. Matching Funds	500.00
Training Meeting Expense	<u>87.82</u>
	\$ 3,187.82

2% Bond & Debt Retirement

Treasurer, State of N.H.	\$ 1,349.66
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Old Age Assistance

Treasurer, State of New Hampshire	\$ 2,734.46
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Taxes Bought By Town

August H. Buchta, Collector	\$ 6,404.33
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Recreation and Playgrounds

S.W. N.H. Babe Ruth League	125.00
Masiello Agency — Liability Insurance	24.00
Conn. Valley Junior League	30.00
Junie Blaisdell — Equipment	84.65
Merrimack Farmers Exchange	129.50
Abbott Royea — Mowing	<u>260.00</u>
	\$ 653.15

East Playground Development

Evelyn Hubal, Register of Deeds	7.88
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George Scott, Planning	481.50
Wesley Staples, Labor	449.10
Bruce Russell, Labor	402.02
John Starkey, Labor	45.20
Hodgkins Brothers, Gravel	287.35
Samuel Gesauldi, Gravel	35.00
R. H. Goodnow, Backhoe	316.00
Winfred Savard, Trucking	134.00
Richard Delano, Tractor	30.00
Frank W. Whitcomb Constr.	2,500.00
Merrimack Farmers Exchange	152.57
Clesson Color Center – Blacktop Sealer	586.95
Flaghouse, Inc. – Equipment	457.60
Treas., State of N.H. – Social Security	<u>52.64</u>
	\$ 5,937.81

County Tax

Treasurer, Cheshire County	\$ 26,965.52
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Street Lighting

Public Service Co.	\$ 1,278.85
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Payments on Long Term Debt

Cheshire National Bank	\$ 8,000.00
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Payments on Temporary Notes

Cheshire National Bank	\$ 80,000.00
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Interest Payments

Cheshire National Bank – Long Term	\$ 452.50
Cheshire National Bank – Short Term	<u>760.54</u>
	\$ 1,213.04

Insurance

Pierce-Putnam Agency	3,074.00
Masiello Agency	<u>1,078.40</u>
	\$ 4,152.40

Hospitals and Health

Monadnock Mental Health Services	510.00
Cheshire Hospital	845.00
City of Keene – Ambulance Stand-by	<u>318.06</u>
	\$ 1,673.06

Patriotic Purposes	
G. H. Tilden — Flags	\$ 68.00
Planning and Zoning	
Keene Sentinel	\$ 58.39
Employees' Social Security (Town Share)	
Treasurer, State of N.H.	\$ 1,905.07
Capital Reserve Funds	
Cheshire County Savings — Highway Fund	\$ 1,000.00
Cemetery Trust Funds	
Trustees of Trust Funds	\$ 1,000.00
New Equipment	
Bergevin Truck Sales — Fire Truck Chassis	11,700.00
David Adams Fire Equipt. — Completed Truck	21,547.00
David Adams Fire Equipt. — Hose & Nozzles	2,262.02
Delivery Expense	1,269.92
Motorola, Inc. — Radio Equipment	<u>221.06</u>
	\$ 37,000.00
Town Poor	
High St. Market — Food Supplies	20.00
Henry Lehrman — Rent	630.00
Town of Winchester — Reimbursement	1,020.80
Hollis Blood — Rent	<u>35.00</u>
	\$ 1,705.80
Refunds and Abatements	
Unused Auto Permit	11.00
Grover Robinson — Tax Abatement	327.35
Wood Fibre, Inc. — Yield Tax Dep. Not Used	<u>350.00</u>
	\$ 688.35
School District	
Rodman R. Tatnall, Treas. 1976 Approp.	221,135.69
Rodman R. Tatnall, Treas. 1977 Approp.	<u>65,000.00</u>
	\$286,135.69
GRAND TOTAL	\$546,957.85

TAX COLLECTOR'S REPORT
Summary of Warrants
Property, Resident and Yield Taxes

Levy of 1977
DEBITS

Taxes Committed to Collector:

Property Taxes	\$371,460.21
Resident Taxes	6,450.00
National Bank Stock Taxes	<u>25.50</u>

Total Warrants \$377,935.71

Yield Taxes 1,170.55

Added Taxes:

Property Taxes	969.84
Resident Taxes	<u>790.00</u>

1,759.84

Overpayments During Year:

a/c Property Taxes 42.60

Penalties Collected on Resident Taxes 48.00

TOTAL DEBITS **\$380,956.70**

CREDITS

Remittances to Treasurer:

Property Taxes	\$189,689.27
Resident Taxes	6,370.00
National Bank Stock Taxes	25.50
Yield Taxes	857.64
Penalties on Resident Taxes	<u>48.00</u>

\$196,990.41

Abatements Made During Year:

Property Taxes	1,003.34
Resident Taxes	<u>300.00</u>

1,303.34

Uncollected Taxes — December 31, 1977:

(As Per Collector's List)

Property Taxes	181,780.04
Resident Taxes	570.00
Yield Taxes	<u>312.91</u>

182,662.95

TOTAL CREDITS **\$380,956.70**

Levy of 1976
DEBITS

Uncollected Taxes — As of January 1, 1977:

Property Taxes	\$107,328.02	
Resident Taxes	1,140.00	
Yield Taxes	<u>2,019.11</u>	
		\$110,487.13
Added Taxes:		
Property Taxes	120.84	
Resident Taxes	<u>270.00</u>	
		390.84
Interest Collected on Delinquent		
Property & Yield Taxes		2,206.70
Penalties Collected on Resident Taxes		<u>83.00</u>
TOTAL DEBITS		\$113,167.67

CREDITS

Remittances to Treasurer During Fiscal Year		
Ended December 31, 1977:		
Property Taxes	\$107,138.82	
Resident Taxes	810.00	
Yield Taxes	1,092.00	
Interest Collected	2,206.70	
Penalties on Resident Taxes	<u>83.00</u>	
		\$111,330.52
Abatements Made During Year:		
Property Taxes	310.04	
Resident Taxes	<u>520.00</u>	
		830.04
Uncollected Taxes — December 31, 1977:		
(As Per Collector's List)		
Resident Taxes	80.00	
Yield Taxes	<u>927.11</u>	
		<u>1,007.11</u>
TOTAL CREDITS		\$113,167.67

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1977

Debit

	Tax Sales on Account of Levies Of:			
	1976	1975	1974	Previous Yrs.
(a) Balance of Unredeemed Taxes - Jan. 1, 1977		\$4,093.24	\$392.37	\$50.98
(b) Taxes Sold to Town During Current Fiscal Year	\$6,404.33			
Interest Collected After Sale	41.98	262.56	71.36	
Redemption Costs	49.70	27.40	13.40	
TOTAL DEBITS	\$6,496.01	\$4,383.20	\$477.13	\$50.98

Credit

Remittances to Treasurer During Year:				
Redemptions	\$2,593.35	\$1,960.84	\$333.15	
Interest & Costs After Sale	91.68	289.95	84.76	
Deeded to Town During Year:			44.12	
Unredeemed Taxes – December 31, 1977	3,810.98	2,132.40	15.10	50.98
TOTAL CREDITS	\$6,496.01	\$4,383.20	\$477.13	\$50.98

(a) **“Balance of Unredeemed Taxes – January 1, 1977:”**

Should include balances of Unredeemed Taxes, as of beginning of fiscal year – January 1, 1977 from Tax Sales of **Previous Years**.

(b) **“Taxes Sold to Town During Current Fiscal Year:”**

Tax Sales held during fiscal year ending December 31, 1977, should include total amount of taxes, interest and costs to date of sale.

NOTE: TOTAL DEBITS AND TOTAL CREDITS should agree.

COMPARATIVE STATEMENT — APPROPRIATIONS AND EXPENDITURES

	Approp.	Receipts	Total Available	Expended or Encumbered	Unexpended Balance	Overdraft
GENERAL GOVERNMENT:						
Town Officers' Salaries	\$ 4,300.00	\$1,618.17	\$ 5,918.17	\$ 5,920.90		\$ 2.73
Town Officers' Expenses	3,500.00	8.00	3,508.00	2,937.97	\$ 570.03	
Election & Registration	500.00		500.00	181.20	318.80	
Town Hall	3,500.00	96.74	3,596.74	3,743.62		146.88
Employees' Social Security	1,800.00		1,800.00	1,905.07		105.07
Police Department	3,000.00		3,000.00	3,025.00		25.00
Fire Department	2,800.00	555.84	3,355.84	3,187.82	168.02	
Insurance	3,000.00	213.62	3,213.62	4,152.40		938.78
Hospitals & Health	1,405.00		1,405.00	1,355.00	50.00	
Planning & Zoning	200.00	28.00	228.00	58.39	169.61	
Legal Expense	200.00		200.00	10.00	190.00	
Civil Defense	15.00		15.00	8.60	6.40	
Vital Statistics	25.00		25.00	54.61		29.61
Town Dump	1,000.00	278.00	1,278.00	1,132.70	145.30	
Highway Maintenance	21,000.00	674.40	21,674.40	25,043.85		3,369.45
Street Lighting	1,300.00		1,300.00	1,278.85	21.15	
Highway General Expense	25,000.00	211.95	25,211.95	25,865.43		653.48
Town Road Aid	874.16		874.16	874.16		
Town Poor	4,000.00		4,000.00	1,705.80	2,294.20	
Old Age Assistance	4,000.00		4,000.00	2,734.46	1,265.54	
Patriotic Purposes	50.00	32.04	82.04	68.00	14.04	
Recreation	750.00		750.00	653.15	96.85	
Cemeteries	300.00		300.00	50.00	250.00	
Library	3,200.00	500.00	3,700.00	3,780.28		80.28

Principal - Long Term Notes	8,000.00	8,000.00	8,000.00	
Interest - Long Term Notes	500.00	500.00	452.50	47.50
Interest - Temporary Notes	900.00	900.00	760.54	139.46
East Playground Project		5,217.45	5,937.81	720.36
Fire Truck	37,000.00	37,162.68	37,000.00	162.68
Capital Reserve - Highways	1,000.00	1,000.00	1,000.00	
Keene Ambulance Service	2,500.00	2,500.00	318.16	2,181.94
Westmoreland Emergency Service	2,000.00	2,000.00	2,000.00	
	<u>\$137,619.16</u>	<u>\$9,596.89</u>	<u>\$147,216.05</u>	<u>\$8,091.52</u>
			\$145,196.17	\$6,071.64

TREASURER'S REPORT

January 1, 1977 to December 31, 1977

Balance in Checking Account, Jan. 1, 1977	\$129,254.50
Received of August H. Buchta, Town Clerk:	
Vehicle Permits	23,958.85
Dog Licenses	383.30
Candidate Filing Fees	7.00
Received of August H. Buchta, Tax Collector:	
1976 Property Tax	107,138.82
1976 Property Tax Interest	2,207.70
1976 Resident Tax	810.00
1976 Resident Tax Penalties	83.00
1977 Property Tax	189,689.27
1977 Resident Tax	6,370.00
1977 Resident Tax Penalties	48.00
1976 Yield Tax	1,092.00
1977 Yield Tax	857.64
1977 Bank Stock Tax	25.50
Tax Sales Redeemed:	
Levy of 1974 — Sale Amount	333.15
Interest & Costs	84.76
Levy of 1975 — Sale Amount	1,960.84
Interest & Costs	289.96
Levy of 1976 — Sale Amount	2,593.35
Interest & Costs	91.68
Received of State Treasurer:	
Refund of Gas Tax	48.60
Forest Lands	55.84
Highway Subsidy	12,111.20
Interest & Dividends Tax	8,413.07
Savings Bank Tax	2,670.33
Rooms & Meals Tax	7,325.72
Business Profits Tax	9,755.84
Federal Matching Funds — Fire Equipment	500.00
Received of Cheshire National Bank:	
Long Term Note — Fire Truck	20,000.00
Tax Anticipation Notes	80,000.00
Withdrawn from Revenue Sharing Account	13,500.00
Received of History Committee — Book & Map Sales	1,399.00
Income from Departments:	
Equipment Rental — TRA, Surry	674.40
Contributions to East Playground Project:	
N.H. Dept. of Development & Resources	3,590.95

Federal Funds	115.00
George Scott	481.50
Jerry McCollough	1,000.00
Richard Delano	30.00

Received for Cemetery Trust Funds:

Bosworth & Mason lots — East Cemetery	200.00
Stone lot — So. Village Cemetery	100.00
Greeley & Brown lots — Gline Cemetery	200.00
Rouner & Dodd lots	300.00
Grace Parker Estate — Cemetery lot	200.00

Received from Miscellaneous Sources:

N.E. Telephone — Pay Station Commission	53.24
Tax Map Sales	8.00
Pistol Permits	50.00
Planning Board Fees	28.00
Elwin Messer — Gravel	10.00
Pierce-Putnam Agency — Insurance Dividend	136.62
Capital Reserve Fund — Fire Truck	8,162.68
Bicentennial Commission — Final Close-out	32.04
Marian Willard — Culvert Replacement	153.35
Pierce-Putnam Agency — Premium Refund	77.00
Yield Tax Escrow Account Refund to Depositor	350.00
Park Hill Society — Town Hall Electricity	<u>43.50</u>
TOTAL RECEIPTS	<u>\$509,800.70</u>
GRAND TOTAL	<u>\$639,055.20</u>

PAYMENTS

Payments of Selectmen's Orders	\$546,957.85
(See Selectmen's Report for Details)	
Balance in Checking Account, December 31, 1977	<u>92,097.35</u>
TOTAL	<u>\$639,055.20</u>

CAPITAL RESERVE FUNDS

Highway Equipment

Balance, December 31, 1976	\$4,279.46
1977 Appropriation	1,000.00
Interest Earned	<u>229.84</u>
Balance, December 31, 1977	\$5,509.30

Recreation Fund

Balance, December 31, 1976	\$ 715.98
Interest Earned	<u>39.14</u>
Balance, December 31, 1977	\$ 755.12

Yield Tax Deposit Account

Balance, December 31, 1976	\$1,098.01
Deposits Received	1,072.00
Interest Earned	71.36
Withdrawn for Refund	350.00
Withdrawn for 1977 Tax Warrant	<u>827.52</u>
Balance, December 31, 1977	\$1,063.85

Starkey Gift Fund Account

Balance, December 31, 1976	\$ 14.91
Received of Trustees of Trust Funds	601.47
Interest Earned	25.98
Withdrawn for Christmas Gifts	<u>630.00</u>
Balance, December 31, 1977	\$ 12.36

REPORT OF THE TOWN CLERK Year Ending December 31, 1977

AUTOMOBILE PERMITS & TRANSFERS

1298 Transactions	\$23,958.85
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DOG LICENSES

Male & Spayed Female 122	249.80
Female	61.50
Kennels	24.00
Late Penalties	<u>48.00</u>
	383.30

CANDIDATE FILING FEES

	<u>7.00</u>
Total Remitted to Treasurer	\$24,349.15

REVENUE SHARING FUND

Balance, December 31, 1976	\$ 3,763.94
1st Quarter Entitlement	\$ 2,843.00
2nd Quarter Entitlement	2,736.00
3rd Quarter Entitlement	2,736.00
4th Quarter Entitlement	<u>2,820.00</u>
	15,228.65
Interest Earned	329.71
Withdrawn — Fire Truck	7,000.00
Withdrawn - Hwy. Equipt. Note	6,000.00
Withdrawn - Painting Library	<u>500.00</u>
	<u>13,500.00</u>
Balance, December 31, 1977	\$ 1,728.65

PLANNING BOARD REPORT

The Planning Board meetings are held on the first and third Monday of each month, and are open to the public. Interested residents are encouraged to attend these meetings.

Five minor subdivisions creating eight new lots were approved during the year.

The Planning Board has on its agenda for the following year an updating of the existing zoning and building ordinance. Included in this is a study pertaining to alternate waste disposal systems.

Respectfully submitted,
Richard G. Delano, Chairman
David Clapp, Secretary
Michael Henchey
Reginald Simino
James Ashworth

REPORT OF BUILDING INSPECTOR

For Year Ending December 31, 1977

No.	Type	Est. Cost
13	One-family dwellings	\$368,500
1	Additions to dwellings	7,500
3	Garages	13,000
1	Utility building	1,000
1	Agricultural building	1,000

Respectfully submitted,
Linn Starkey, Jr.
Building Inspector

REPORT OF THE TOWN CONSTABLE

Accidents	21
Breaks into Private Property	11
Dog Complaints	54
Larceny	21
Motor Vehicle Violations	19
Serving Summons	3
Stolen Vehicle	2
Arrests	8
Miscellaneous Complaints	168
Family – Domestic Trouble	20
Total Miles on Patrol	7,761.9

Ted Ferguson
Town Constable

BRIGGS FUND REPORT – 1977

Receipts

Interest Trust Fund	\$79.09
Donations:	
Mr. & Mrs. Ralph White	
In Memory of Lena M. Aldrich	10.00
Great Meadow Grange	10.00
Men's Club	25.00
Fire Department	15.00
Balance 1976	<u>.11</u>
	\$139.20

Expenditures

Bradlee's	\$88.78
Adams Drug	1.50
The Mart	.22
I.G.A.	2.32
Spags, Shrewsbury, Mass.	29.31
Keene Industrial Paper	14.50
Extension Service (Xeroxing)	1.20
Balance 1977	<u>1.37</u>
	\$139.20

Our thanks to the powers that be in the contributing organizations and to the Whites, without whom the Briggs Fund would be limited to finding gifts priced at 50 cents or less! We feel we have done the best possible with the limit of 69 cents per child, buying at summer sales or breaking down large sets into smaller units. Bought were crayons, notebooks, pencils, pens, cards, play dough, airplanes, trucks, blackboards, markers, jacks, paddleballs, marbles, balloons, jute for macrame, slinkys, kaleidoscopes, pencil cases, clay, bagatelle games, puzzles, candy and fruit.

The fund should be in better shape financially in '78, as the packaging materials were bought in large quantity. Appreciation has been shown by way of thank you notes from some of the children.

Nancy Shonbeck
Pam Wooley

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment holds regular meetings at the Town Hall on the first Monday of each month at 7:30 P.M., in addition to such public hearings as are necessary.

The Board also continues to meet with the Planning Board to discuss planning and zoning problems and needs, and to maintain communication between the two boards.

Douglas Wilkes, Chairman
David Bailey, Clerk
Paul Hatt
Donald Blood
Richard Lawson

REPORT OF THE RECREATION COMMISSION

The Recreation Commission, formed in June, 1977, established by-laws, continued efforts toward the completion of East Westmoreland Playground Project, worked to improve the new playground adjacent to the school, and drew up rules and regulations governing the use of the Town Hall for basketball.

The primary projects for 1978 will include installation and purchase of backstop equipment and soccer goals for the new playground adjacent to the elementary school.

Stephen V. Holmes, Chairman
Ellen Williams, Secretary
Lauren Bressette, Treasurer
Reginald Simino
Francis Callahan
Members

ANNUAL REPORT OF THE WESTMORELAND PUBLIC LIBRARY FOR 1977

The Library circulation increased in 1977, and it was again certified by the State Library Commission so we can continue to have additional books from the Bookmobile and the State Library in Concord.

Memorial books have been received from the Coffee Hour with Books and gifts of money in memory of Viola Adams, who was the Librarian for a number of years. Some of this money was used to purchase special books this year and the balance added to the Special Book Fund. A Helen Greene Cousens Memorial

Fund was established by her family and friends, the interest to be used for the purchase of books. The Library also received an additional sum from the residual of the Esther G. Bennett estate to be added to her Fund. Two book sales held were a great success and the donations from the townspeople were appreciated.

The Kindergarten has made weekly visits to the Library and we have continued to supply books to Maplewood. A craft program was held in April and again in December for the younger children, and a movie was shown during Christmas vacation.

The interior of the Library was painted this year as well as the trim, giving it a cleaner, brighter appearance.

Total books and records added — 186

Fiction — 78; Non-fiction — 49; Children's — 59; Records — 14; Total circulation of books, records and magazines — 7,725.

Submitted by
Ruth Ekberg
Judith Fitzgerald
Cheryl Bishopric
Trustees

WESTMORELAND PUBLIC LIBRARY

Financial Report for Year Ended December 31, 1977

INCOME

Balance Forward	\$ 227.74
Interest on Town Trust Funds:	
Martha Wood Burt	39.54
Oliver L. Briggs	158.23
Helen Capron	79.09
Alice Goodrum	15.89
Jotham Lord	<u>158.22</u>
	450.97
 Fines	 71.43
Memorial Book	8.05
Sale of Book Pockets	2.42
Postage Refund	3.37
Damaged Book	4.95
Library Card	2.00
Contributions to Craft Program	8.00
Book Sale	164.66
Improvement Fund	43.81
Gift in Memory of Roscoe Perry	15.00
Gifts in Memory of Viola Adams	418.00
Gifts in Memory of Helen Greene Cousens	1,135.00

Esther G. Bennett Legacy	1,720.98
Town Appropriation	<u>1,576.00</u>
TOTAL	\$5,852.38

DISBURSEMENTS

Books, Magazines and Records	\$1,185.79
Library Supplies	53.14
Electricity	113.17
Telephone	159.15
Heat (Gas)	465.33
Equipment	13.50
Grounds	35.00
Petty Cash	10.00
Material for Craft Program	21.73
Dues N.H. Library Association	2.00
Postage	2.40
Painting (from Improvement Fund)	43.81
Memorial Book	9.50
Hours in PTA Calendar	8.25
Books purchased from Viola Adams Memorial Fund	150.40
Transferred to Special Book Fund	282.60
Transferred to Town Trust Funds to establish Helen Greene Cousens Memorial Fund	1,135.00
Transferred to Town Trust Funds to add to the Esther G. Bennett Fund	<u>1,720.98</u>
TOTAL	<u>\$5,411.75</u>
Balance on Hand	\$ 440.63

Trust Funds Balance December 31, 1977
(Administered by the Library Trustees)

Special Book Fund	\$1,366.76
Library Improvement Fund	815.57
Katharine T. Warner Fund*	2,237.11
Lucy Thompson & Overman Fund*	3,289.36
Esther G. Bennett Legacy*	3,346.35

(*Turned over to the Trustees of Trust Funds December 31, 1977)

REPORT OF THE TRUST FUNDS on December 31, 1977

Date Of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested
Various	Various	Cemetery Lot	Various Banks
1977	Grace C. Stone	Cemetery Lot	Cheshire Cty. Sav.
1977	Helen Pidgen	Cemetery Lot	Cheshire Cty. Sav.
1977	Edward & Arlene Bosworth	Cemetery Lot	Cheshire Cty. Sav.
1977	Thomas J. Rouser	Cemetery Lot	Cheshire Cty. Sav.
1977	Frank Knight	Cemetery Lot	Cheshire Cty. Sav.
1977	Fred & William Parker	Cemetery Lot	Cheshire Cty. Sav.

TOTAL Cemetery Funds

LIBRARY FUNDS

1917	Martha Wood Burt	Sup. of Library	Walpole Sav. Bank
1918	Oliver L. Briggs	Sup. of Library	Walpole Sav. Bank
1967	Helen F. Capron	Sup. of Library	Walpole Sav. Bank
1968	Alice M. Goodrum	Sup. of Library	Walpole Sav. Bank

TOTAL

SCHOOL FUNDS

1817	Eliphalet Fox	For Schools	Walpole Sav. Bank
1829	Town Literary	For Schools	Walpole Sav. Bank
1890	Henry Estey	For Schools	Walpole Sav. Bank

TOTAL

OTHER TRUST FUNDS

1816	Jotham Lord	Town may vote	Walpole Sav. Bank
1918	Oliver L. Briggs	Christmas Fund	Walpole Sav. Bank
1935	William S. Starkey	Aged & Needy	Walpole Sav. Bank
1946	Victor Hall	Union Church	Keene Sav. Bank
1947	Sarah M. K. Hall	Union Church	Keene Sav. Bank
1976	Louis Leach	Graduation Fund	Cheshire Cty. Sav.
1971	Capital Reserve	Fire Equip.	Walpole Sav. Bank

TOTALS

TOTAL TRUST FUNDS

OF THE TOWN OF WESTMORELAND

Balance Beginning Year	PRINCIPAL			INCOME		
	New Funds Created	Balance End Year	Percent	Amount	Expended During Year	Balance End Year
17,072.26	33.46	17,105.72	5¼			
	100.00	100.00	5¼	2.86		2.86
	200.00	200.00	5¼	5.71		5.71
	200.00	200.00	5¼	5.71		5.71
	300.00	300.00				
	100.00	100.00				
	100.00	100.00				
17,072.26	1,033.46	18,105.72		1,328.58	1,113.31	2,093.91
500.00		500.00	7½	39.54	39.54	
2,000.00		2,000.00	7½	158.19	158.19	
1,000.00		1,000.00	7½	79.09	79.09	
200.00		200.00	7½	15.87	15.87	
3,700.00		3,700.00		292.69	292.69	
1,000.00		1,000.00	7½	79.09	79.09	
1,773.00		1,773.00	7½	140.27	140.27	
891.67		891.67	7½	70.55	70.55	
3,664.67		3,664.67		289.90	289.90	
2,000.00		2,000.00	7½	158.18	158.22	158.18
1,000.00		1,000.00	7½	79.08	79.09	79.08
7601.66		7,601.66	7½	601.34	601.34	
500.00		500.00	7½	39.64	39.64	
100.00		100.00	7½	7.89	7.89	
1,150.00		1,150.00	7½	96.21	50.00	95.35
5,852.65	2,000.00		7½	310.03	310.03	
18,204.31	2,000.00	12,351.66		1,283.37	1,246.21	332.61
42,640.98	3,033.46	37,822.05		3,203.34	2,942.11	2,426.52

**REPORT OF THE TRUST FUNDS
TOWN OF WESTMORELAND
Year Ending December 31, 1977
Statement of Expenditures**

Library Treasurer	\$ 450.91
School Treasurer	289.90
Town of Westmoreland Starkey Gift Fund	601.34
Union Meeting House Society	47.53
North Cemetery Association — Care of lots	196.73
Charles E. Williams — Care of lots in East, Chaffee, Pratt & Edson Cemeteries	469.53
Linwood Burt — Care of lots in Village Cemetery	334.50
South Village Cemetery Association, Warner Fund	79.09
James K. Snelling	19.98
Cole — Wellington	9.30
Briggs Christmas Fund (1977 & 1978)	158.17
Elsie Barkley	4.18
Capital Reserve	8,162.68
Lois Leach Graduates Fund	<u>50.00</u>
Total	\$10,873.84

George W. Aldrich, Treasurer
Trustees of Trust Funds

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

Lois G. Leach
George W. Aldrich
Sidney Clark
Trustees of the Trust Funds

UNPAID RESIDENT TAXES

1977 Levy

Richard Austin	Eunice V. Parker
Brian E. Bishopric	Charles Perham
Cheryl Bishopric	Marion Perham
Donald A. Bourassa, Jr.	George L. Perham
Kenneth E. Chard	Eleanor Perham
Susan Cook	Ernest L. Perham
Edward Doody	Elroy Reed
Fredericka Doody	Sharlene Reed
Richard Howland (also 1976)	Clyde Simino
Alan Howland (also 1976)	Susan Simino
Kent Johnson	Leola Stacy
Brian King	William Stacy, Jr.
Raylene King	Robert G. Stacy (also 1976)
Forrest LaFoe	Stanley R. Stacy
Michael Martineau	Craig Vincent
Lilyan Miller	Harry Warner, Jr.
Oom Paul Miller	Paula White
Eudell Parker (also 1976)	Deborah White

BIRTHS

Date 1977	Place	Baby's Name	Father's Name	Mother's Name
12-16-77	Keene, N.H.	Amy Janel Fletcher	Philip Lee Fletcher	Wilma Lillian Vorce
9-12-77	Keene, N.H.	Dana Mathew Grover	Gary Alan Grover	Janice Marie Ainsworth
1-26-77	Keene, N.H.	Wendi Lee Johnson	Edwin Richard Johnson	Theresa Ann Royea
10-4-77	Keene, N.H.	Christopher James Kendall	Douglas Leon Kendall	Kathryn Ann Murphy
8-4-77	Keene, N.H.	Megan Denholm Leduc	Richard Darryl Leduc	Karen Louise Denholm
12-6-77	Keene, N.H.	Nathan Wayne Muchmore	Larry Douglas Muchmore	Janice Ann Hedblom
11-30-77	Keene, N.H.	Gretchen Bunton Merritt	James Raymond Merritt	Susan Lee Bunton
7-6-77	Peterborough, N.H.	Ryan William McNutt	William Leonard McNutt	Catherine Anne Sprague
1-18-77	Keene, N.H.	Scott Brian Tilton	Brian Paul Tilton	Marilee Ann Corrigan

MARRIAGES

<i>Date</i>	<i>Place</i>	<i>Names</i>	<i>Residence</i>
9-24-77	Westmoreland	Thomas J. Baker Linda Z. Weibel	Westmoreland, N.H. Westmoreland, N.H.
7-17-77	East Alstead, N.H.	Charles M. Bush Lorna M. Cormier	Westmoreland, N.H. Westmoreland, N.H.
3-5-77	Westmoreland	Charles A. Berney Joyce F. Brofman	Westmoreland, N.H. Concord, N.H.
11-27-77	Westmoreland	Lucien George Celentano Helga Charlotte Barkowsky	Westmoreland, N.H. Westmoreland, N.H.
8-27-77	Westmoreland	Terry M. Cox Katherine D. Pinkham	Westmoreland, N.H. Westmoreland, N.H.
10-22-77	Brattleboro, Vt.	Edward Charles Duggan Linda Anne Dufour	Brattleboro, Vt. Westmoreland, N.H.
6-18-77	Westmoreland	Albert L. Gray Carolyn D. Wittet	Westmoreland, N.H. Westmoreland, N.H.
5-28-77	Keene, N.H.	Stephen Cromwell Ide Lorraine Ruth Goodrich	Keene, N.H. Westmoreland, N.H.
10-1-77	Keene, N.H.	Mark Stephen Lamoureux Cheryl Anne Blanchette	Keene, N.H. Westmoreland, N.H.
6-25-77	Westmoreland	Lincoln Paul Garland Bonny Lee Wilson	Westmoreland, N.H. Westmoreland, N.H.
6-10-77	Keene, N.H.	Anthony Michael Moody Patty Ann Collins	Westmoreland, N.H. Greenfield, Mass.
5-28-77	Westmoreland	David Preston Olson Susan Barrett	Keene, N.H. Westmoreland, N.H.
10-9-77	Westmoreland	David Foster Pierpont Sharon Theresa Dunn	Westmoreland, N.H. Westmoreland, N.H.
10-8-77	Brattleboro, Vt.	Peter A. Remy Linda L. Putnam	Claremont, N.H. Westmoreland, N.H.
5-17-77	Keene, N.H.	Roy Alexander Sunter, Jr. Betty Jane Cook	Westmoreland, N.H. Keene, N.H.

DEATHS

<i>Date of Death</i>	<i>Place of Death</i>	<i>Name of Age Deceased</i>	<i>Place of Birth</i>	<i>Sex</i>	<i>Condition</i>	<i>Occupation</i>	<i>Name of Father</i>	<i>Name of Mother</i>
1-18-77	Keene, NH	88 Viola L. Adams	Vermont	F	Married	Housewife	Morillo Russell	Henrietta Batchelder
1-8-77	Westmoreland	89 Roy M. Bosworth	NH	M	Widowed	Farmer	Ezekiel Bosworth	Ellen Mason
4-20-77	Westmoreland	91 Julia L. Croteau	Mass.	F	Widowed	Postal Clerk	Jeremiah J. Lyons	Lucy Kelly
10-30-77	Westmoreland	103 Mildred M. Foster	NH	F	Single	Teacher	Charles H. Foster	Elecia A. Clark
8-11-77	Keene, NH	75 Albert Flanders	NH	M	Single	Truck Driver		
8-27-77	Keene, NH	79 Harry S. Publicover	Nova Scotia	M	Widowed	Storekeeper	Steadman Publicover	Anna Atherton
5-16-77	Keene, NH	91 Grace A. Parker	NH	F	Widowed	Housewife	Frank A. Knight	Dorothy Tighe
7-30-77	Spofford, NH	16 Jeffrey D. Stark	Mass.	M	Single	Student	Beaumont D. Stark	Margaret McVarish
4-11-77	Keene, NH	65 Amy T. Tainall	Mass.	F	Married	Retired	Fred Taylor	Ina M. Brannan
10-5-77	Westmoreland	5 Meaka Lynn Worster	NH	F			Robert O. Worster	

BROUGHT TO TOWN FOR BURIAL

2-6-77	Keene, NH	80 Hazel Elizabeth Hall	F
10-28-77	Sanford, ME	83 Helen Florence Cousens	F

DEATHS AT MAPLEWOOD NURSING HOME

<i>Date of Death</i>	<i>Place of Death</i>	<i>Name and Surname Age of the Deceased</i>	<i>Place of Birth</i>	<i>Sex</i>	<i>Condition</i>	<i>Occupation</i>	<i>Name of Father</i>	<i>Maiden Name of Mother</i>
2-6-77	Westmoreland	62 Myrtle Dunham	NH	F	Widowed		Frederick Inman	Eve Hognun
2-6-77	Westmoreland	67 Lloyd Dyer	Maine	M	Married			
3-6-77	Westmoreland	69 Florence I. Prouty	Conn.	F	Married	Housewife	William Gibson	
4-1-6-77	Westmoreland	78 Teresa C. Metivier	NH	F	Widowed	Housewife	Julius Bergeron	Mary Rousseau
5-4-77	Westmoreland	87 Edward Pregent	NY	M	Widowed	Laborer	Joseph Pregent	Flavia PeKey
7-15-77	Westmoreland	95 Mary C. Chase	Mass.	F	Widowed	Housewife	Leander Kneeland	Lucy Ame Cutter
7-25-77	Westmoreland	80 Mary L. McInnis	NH	F	Widowed		Adelard Lafiamm	Adeline Gouldrean
7-21-77	Westmoreland	94 Elta Turner	Mass	F	Widowed	Switchboard Operator		
7-31-77	Westmoreland	76 Edna E. Robbins	NH	F	Divorced			
8-21-77	Westmoreland	85 Mary Minnatt Kosakoski	Mass	F	Widowed		Paul Minatt	
8-16-77	Westmoreland	85 Margaret L. Wescott	NH	F	Widowed	Housewife	Alonzo Trombley	Lucy Ryder
8-25-77	Westmoreland	93 Charles Wyman	Vermont	M	Widowed	Laborer	Comfort Wyman	Lillian Harvey
8-28-77	Westmoreland	79 Robert Smith, Sr.	Vermont	M	Married	Farmer	Austin Smith	Nellie Greeley
9-8-77	Westmoreland	80 Walter Reed	Vermont	M	Divorced	Carpenter	Henry Hudson Reed	Annie Stilton
9-9-77	Westmoreland	63 John Henry Styles	Vermont	M	Single		Charles Styles	Lena Lahati
9-11-77	Westmoreland	72 Simon Thompson	NY	M	Married	Shoe Worker	Simon Thompson	Jenny S. Tufts
9-28-77	Westmoreland	85 Astor W. Moore	Maine	M	Married	Truck Driver	Augustus Charles Moore	
10-1-77	Westmoreland	60 Lena Fletcher	Vermont	F	Married		Steven Robis	Flora Burnham
10-9-77	Westmoreland	75 Ernest Eno	Vermont	M	Widowed	Mechanic	Lewis Eno	Mabel Barrett
10-9-77	Westmoreland	78 Walter B. Conant	NH	M	Married	Contractor	Frank Conant	Florence Smith
10-1-0-77	Westmoreland	74 Florence M. Lincoln	NH	F	Widowed		Almer Lowd	Marya Davis
10-12-77	Westmoreland	70 Clifton Goodwin	NH	M	Married	Farm Worker	Erasmus Goodwin	Jennie Maude Bates
10-13-77	Westmoreland	73 Lila May Poole	Vermont	F	Widowed	Housewife	Dextor Capron	Effie Pratt
10-26-77	Westmoreland	81 Betsy Perkins	Vermont	F	Widowed	Housewife	Daniel Shattuck	Johanna O'Connor
10-24-77	Westmoreland	89 Ann Hill	NH	F	Widowed	Cook	Michael Brennan	
11-1-6-77	Westmoreland	66 Lynn Thompson	NH	M	Married	Box Maker	Grover Thompson	
11-23-77	Westmoreland	85 Eva S. Lucius	Vermont	F	Widowed	Homemaker	Oliver Snide	Mattie Wright
11-24-77	Westmoreland	84 Lena Carmell	NH	F	Widowed		Irving Hopkins	Lucy Jolly
12-6-77	Westmoreland	88 Alice E. Anthony	Vermont	F	Widowed	Housekeeper	John Benedict	Alice Easton
12-6-77	Westmoreland	89 Ethel A. Baker	Calif.	F	Widowed		Jefferson J. Davis	Hattie Ewing
12-26-77	Westmoreland	86 Edward Lester	NH	M	Widowed	Farmer	Lester Wheeler	Ophelia Johnson
12-13-77	Westmoreland	87 Josephine King	NY	F	Widowed	Housewife	Hernadus Soucise	Agnes St. Louis

SCHOOL DISTRICT OFFICERS

Donald E. Hall, Chairman

Carol H. Austin

Ann L. Ray

MODERATOR

Carlson Barrett

CLERK

Earl B. Spaulding, Jr.

TREASURER

Rodman R. Tatnall

AUDITORS

Griffith E. Royea

Robert M. Cox

SUPERINTENDENT OF SCHOOLS

Richard L. Champagne

ASSISTANT SUPERINTENDENT FOR KEENE

H. Charles Larracey

ASSISTANT SUPERINTENDENT FOR TOWNS

Joseph R. Giuliano

TITLE IX COMPLIANCE STATEMENT

Supervisory Union 29 will comply with Title IX of the Education Amendments of 1972, prohibiting sex discrimination in education, "no person in the United States shall on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving federal assistance" and furthermore; that the requirements not to discriminate in education programs and activities is extended to employment practices therein and to admission thereto.

The Title IX liaison for Supervisory Union 29 is Carole A. Hastings, Manager of Personnel Services.

Richard L. Champagne
Superintendent of Schools

THE STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 17 day of March, 1978, at 7:30 o'clock in the evening to act upon the following articles. The polls will be open 2:00 P.M. to 9:00 P.M.

Article 1. To choose all necessary School District officers:

A moderator for the ensuing year

A clerk for the ensuing year

A member of the school board for the ensuing three years

A treasurer from July 1, 1978, for the ensuing year

An auditor for the ensuing two years.

Article 2. To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 3. To see if the District will vote to authorize the school board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency.

Article 4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the District.

Article 5. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.

Article 6. To transact any other business which may legally come before this meeting.

Given under our hands at said Westmoreland this day of February, 1978.

Sally Belluscio
Donald E. Hall
Carol H. Austin
School Board

WESTMORELAND SCHOOL DISTRICT MEETING

March 4, 1977

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the vice moderator, Robert W. Moore, Jr. at 2:00 PM. Article 1 was then read by the vice moderator and after declaring the polls open for voting, the business meeting was adjourned until 7:30 PM. The polls, as noted under Article 1, will remain open until 9:00 PM.

At 7:30 PM the business meeting was called to order by the moderator, George W. Scott, Jr. The warrant was read. Mr. Scott reviewed his rules of procedure requesting that they be adhered to. He then advised that the following school officials were present and introduced them at this time: Mr. Champagne, superintendent, Joseph Giuliano, assistant superintendent and John Moody, principal of Westmoreland School. Sally Belluscio, Donald E. Hall and Carol H. Austin, the Westmoreland School Board were present. They all were available to answer any questions. Mr. Scott advised that anyone of the group can speak on any subject under discussion and by raising the hand will be recognized by the chair.

Article 2. Donald E. Hall made the motion which was seconded by Roger Adams — Moved that the reports of Agents, Auditors, Committees or Officers chosen be accepted and placed on file. The motion was carried by voice vote and declared in the affirmative by the moderator.

Article 3. Donald E. Hall made the motion which was seconded by Carlson Barrett — Moved that the District vote to authorize the school board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency. The motion was carried by voice vote and declared in the affirmative by the moderator.

Article 4. Sally Belluscio made the motion which was seconded by Ruth Hatt — Moved that the District vote to authorize the school board to appoint a committee of five to develop long-range plans for building needs and educational programs and services; and further, that said committee bring its report to the District at its next annual meeting, March, 1978. Discussion followed. Mr. Hood suggested that this committee work in conjunction with the Westmoreland Planning Board. Sally Belluscio explained the purpose of this committee of five. An amendment was then made by Mr. Hood — inserting after “programs and services” (in the above article) the line “in conjunction with the Town Planning Board”. The motion was thereupon seconded by Rodman Tatnall. The vote was by a show of hands — 24 in favor and 8 against. The vote was then declared in the affirmative by the moderator.

Article 5. Carol Austin made the motion which was seconded by Eleanor

Adams — Moved that the District vote to authorize the continuance of the Playground Development Committee for the school year, 1977-78. Moderator Scott, chairman of the Playground Development Committee, thereupon turned the meeting over to vice-moderator Moore and gave a brief dissertation on the committee's progress and the advantages of this article. After control of the meeting was returned to Scott a voice vote was taken and declared in the affirmative by the moderator.

Article 6. Sally Belluscio made the motion which was seconded by April Hood — Moved that the District vote to authorize the school board to provide released time for the principal (two-thirds) for administrative duties; and further, to see what sum the District will appropriate to effectuate the purposes of this article. A ballot vote was requested by Robert W. Moore, Jr. The necessary 10 others requesting same, by a show of hands was noted according to law. The written ballot vote was then taken. There was a mixup with the checklist denoting a questionable 3 votes. The ballot vote taken gave a total of 57 votes cast. 30 votes were negative and 27 votes affirmative. The moderator thereupon declared the motion carried and same to be in the negative. At this point the moderator was challenged on his ruling of Article 6 of a negative vote. A ballot vote was then taken again with 68 votes cast. 35 votes were affirmative and 33 negative. The moderator thereupon declared the motion carried and same to be in the affirmative.

Article 7. Sally Belluscio made the motion which was seconded by Catherine Scott — Moved that the District vote to raise and appropriate the sum of \$342,323. for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the District. Discussion followed. A motion was then made by Robert W. Moore, Jr. that the Budget Committee recommendation be considered and the figure in Article 7 be changed from \$342,323. to \$334,303. thereby eliminating the funding for the position noted in Article 6. The motion was seconded by Linn Starkey, Jr. Discussion followed. Sally Belluscio then made a motion that the Moore amendment be amended by adding \$4,868. This motion was seconded by Richard Cate, Jr. Further discussion followed. At this point Mrs. Belluscio withdrew her motion on the Moore amendment. Mr. Cate withdrew his second. A ballot vote was then requested and taken. 71 votes were cast. 38 were cast in the affirmative and 33 in the negative. The moderator thereupon declared the motion carried and same to be in the affirmative.

Article 8. At the request of the school board, this article was passed over.

Article 9. Sally Belluscio made the motion which was seconded by Robert W. Moore, Jr. — Moved that the District vote to authorize the School District to exclude from its Social Security plan services performed by election officials or election workers for each calendar quarter in which the remuneration paid for such services is less than \$50.00. The motion was carried by voice vote and declared in the affirmative by the moderator.

Under further business conducted, Sally Belluscio read the following motion which she wished to become a part of the minutes:

“WHEREAS, The School District of Westmoreland is aware of the significant contributions made by HELEN PRANGE, Volunteer School Librarian from 1969 through 1975

AND WHEREAS, she has given unstintingly of her time and her expertise, recognizing the value of reading and library skills in the elementary school

AND WHEREAS, the services provided might not have otherwise been available to our children

BE IT FURTHER RESOLVED, that the District honor itself by having this resolution spread upon the permanent records of the District as a tribute to Mrs. Prange for her outstanding contributions to the children and the community.”

THE SCHOOL DISTRICT OF WESTMORELAND

Donald E. Hall read the following motion which he wished to become a part of the minutes:

“WHEREAS, DOROTHY R. RHODES has served as School District Clerk for the Town of Westmoreland, New Hampshire, for over 25 years and is now retiring;

AND WHEREAS, she has always conducted her duties as Clerk diligently and in a manner truly reflecting her genuine interest in her position;

BE IT HEREBY RESOLVED, that this resolution be recorded as part of the minutes of this meeting as a permanent tribute to Mrs. Rhodes from the people of the Town of Westmoreland to express their sincere appreciation for her service to our community.

BE IT FURTHER RESOLVED that a copy of this resolution be presented to Mrs. Rhodes.”

THE SCHOOL DISTRICT OF WESTMORELAND

Carol H. Austin then made the following motion – Moved that the District recognize the three years of outstanding leadership and dedicated service given to the District by Sally Belluscio on the Westmoreland School Board.

At 9:15 PM the business meeting was adjourned and the polls declared closed.

There were 84 townspeople in attendance at the business meeting.

The ballots were then counted. Number of votes cast: 98.

For moderator for the ensuing year – Carlson Barrett – 61 votes and was declared elected.

For clerk for the ensuing year – Earl B. Spaulding, Jr. – 91 votes and was declared elected.

For member of the school board for the ensuing three years – Brian Bishopric received 29 votes. Ann Louise Ray received 64 votes and was declared elected.

For treasurer for the ensuing year – Rodman Tatnall received 44 votes and was declared elected.

For district auditors for the ensuing year – Griffith Royea received 25 votes and Robert M. Cox received 21 votes. There were 28 scattered votes. Griffith Royea and Robert M. Cox were declared elected.

The oath of office was then given to the elected officials by the moderator and clerk.

A true record, attest:

Earl B. Spaulding, Jr.,
School District Clerk

SCHOOL BOARD MEMBERS

Donald E. Hall, Chairman	1978
Westmoreland, N. H. 03467	399-4467
Carol H. Austin	1979
Westmoreland, N. H. 03467	399-4975
Ann L. Ray	1980
Westmoreland, N. H. 03467	399-4974

MODERATOR

Carlson Barrett	1978
Westmoreland, N. H. 03467	352-1826

CLERK

Earl B. Spaulding, Jr.	1978
Westmoreland, N. H. 03467	399-4354

DISTRICT TREASURER

Rodman R. Tatnall	1978
Westmoreland, N. H. 03467	352-8341

WESTMORELAND SCHOOL DISTRICT

1976-1977 FINANCIAL REPORT

100	ADMINISTRATION		
110	Salaries		
	Robert Cox	\$	20.00
	Griffith Royea		20.00
	George Scott		10.00
	Carol Austin		100.00
	Sally Belluscio		125.00
	Donald Hall		100.00
	Rodman Tatnall		150.00
			<hr/>
			525.00
135	Contracted Services		
	Lois Leach Graduation Fund*		10.00
	Nancy Staples		40.00
	E. Ferguson		15.00
	S. Longsjø		4.00
	B. Reynolds		10.00
	L. Slayton		6.00
	E. Spaulding		10.00
	B. Staples		10.00
	N. Staples		10.00
			<hr/>
	*Donated by Ballot Clerk to this Fund		115.00
190	Other Expenses		
	Rodman Tatnall		26.00
	Westmoreland PTA Kdg.		36.00
	Keene Publishing Co.		11.59
	Brown & Saltmarsh		60.92
	College Bindery		8.70
	Sentinel Printing		33.50
	G. H. Tilden Inc.		7.84
	Stacey Press		16.85
	The New Life		27.06
			<hr/>
			228.46
		\$	868.46
200	INSTRUCTION		
210	Salaries		
	Susan Dolhenty		5,750.24
	Karen Durling		7,300.02
	Linda Fisk		7,002.56
	Anne Hall		10,000.12
	Virginia Hall		10,750.22
	Robert Mitchell		7,525.06
	John Moody		10,800.14
	Joan Murray		9,700.08
	Patricia Sweet		7,525.06

	Substitutes		
	Sally Belluscio	25.00	
	Janice Lefebvre	150.00	
	Mary Leach	1,275.00	
	Jeannette Piccicuto	275.00	
	Gwen Swarzman	2,518.36	
	Joanne Hall	100.17	
	Barbara Messer	100.17	
	Jane Neilsen	1,622.52	
	Marcia Starkey	228.00	
		<u>82,647.72</u>	
215	Textbooks	1,068.87	
220	Library & Audiovisual	954.35	
230	Scholar's Supplies	5,292.30	
235	Contracted Services	2,148.17	
290	Other Expenses	<u>1,957.92</u>	
			94,069.33
300	ATTENDANCE SERVICES		-0-
400	HEALTH SERVICES		
410	Salaries		
	Margaret Freeman	948.57	
490	Other Expenses	<u>56.38</u>	
			1,004.95
500	TRANSPORTATION SERVICES		
535	Contracted Services		
	Richard Delano	19,409.13	
	Vera McClening	<u>1,100.00</u>	
			20,509.13
600	OPERATION OF PLANT		
610	Salaries		
	Beatrice Royea	2,877.16	
630	Custodial Supplies	691.44	
635	Contracted Services	541.00	
640	Heat	2,595.16	
645	Utilities		
	Public Service	2,247.51	
	New England Telephone	<u>549.64</u>	
			9,501.91
700	MAINTENANCE OF PLANT		
725	Replacement Requirment	240.20	
726	Repairs to Equipment	136.61	
735	Contracted Services	3,349.73	
766	Buildings	<u>1,350.37</u>	
			5,076.91
800	FIXED CHARGES		
850.2	Retirement	1,891.21	
850.3	F.I.C.A.	5,542.88	
855	Insurance	<u>4,561.06</u>	
			11,995.15

900	SCHOOL LUNCH & SPECIAL MILK PROGRAM		
	975.1	Federal Monies	6,389.37
	975.2	District Monies	<u>300.00</u>
			6,689.37
1000	STUDENT ACTIVITIES		
	1010	Salaries	
		Susan Dolhenty	25.00
		Robert Mitchell	225.00
		Patricia Sweet	<u>300.00</u>
			550.00
	1075	Other Expenses	<u>319.45</u>
			869.45
1200	CAPITAL OUTLAY		
	1265	Sites	1,258.74
	1267	Equipment	<u>310.60</u>
			1,569.34
1300	DEBT SERVICE		
	1370	Principal of Debt	2,000.00
	1371	Interest	<u>684.00</u>
			2,684.00
1400	OUTGOING TRANSFER ACCOUNTS		
	1477.1	Tuition	140,367.78
	1477.3	Supervisory Union	15,177.00
	1479.1	Tuition to Other Than	
		Public Schools	950.00
	1479.2	Transportation	<u>1,978.80</u>
			158,473.58
TOTAL EXPENDITURES			\$313,311.58
Cash on Hand 6/30/77			<u>5,111.00</u>
			\$318,422.58

BALANCE SHEET

June 30, 1977

ASSETS

Cash on Hand June 30, 1977:	
General Fund	\$ 5,111.00
Accounts Due to District:	
State No. 71071.0 – No. 76311.0	266.10
From Federal Agency	555.82
Westmoreland Sch. Lunch FIT RF	204.90
Westmoreland Sch. Lunch FICA RF	204.68
Westmoreland Sch. Lunch Local	<u>300.00</u>
TOTAL ASSETS	\$ 6,642.50
Net Debt (Excess of Liabilities	
Over Assets)	<u>14,915.74</u>
GRAND TOTAL	\$ 21,558.24

LIABILITIES

Accounts Owed by District:	
Advance on 77-78 Appropriation	
No. 76311.1 Federal Project	245.37
No. 135 – Audit	40.00
No. 210 – Salaries – Subs	214.20
No. 215	197.85
No. 230/290	798.61
635 – Blood Sys/Contract	350.00
No. 76311.0 - Federal	733.52
No. 735 – Keene School Dist.	2,447.30
No. 735 – Granite Lake Svs.	911.00
No. 735 – Peter Petschik	22.50
No. 1265 – Sites Project '75	516.26
No. 1267.3 – Equipment	20.00
No. 645 – Tel/Lights – June	61.63
Capital Reserves:	
Notes & Bonds Outstanding	<u>16,000.00</u>
TOTAL LIABILITIES	\$ 21,558.24

STATUS OF SCHOOL NOTES AND BONDS

Outstanding at Beginning of Year	\$ 18,000.00
Payments of Principal of Debt	<u>2,000.00</u>
Notes and Bonds Outstanding at End of Year	\$ 16,000.00

EXPLANATION OF DIFFERENCE BETWEEN NET EXPENDITURES AND GROSS TRANSACTIONS

RECEIPTS

Total Net Receipts Plus	
Cash on Hand July 1, 1976	\$318,422.58
Receipts Recorded under item 60	—0—
Receipts Reduced by Expenditures	<u>4,229.34</u>
TOTAL GROSS RECEIPTS	\$322,651.92

EXPENDITURES

Total Net Expenditures Plus	
Cash on Hand June 30, 1977	\$318,422.58
Expenditures Reduced by Receipts Recorded in item 60	—0—
Expenditures Recorded in the 1900 Series	<u>4,229.34</u>
TOTAL GROSS EXPENDITURES	\$322,651.92

ADMINISTRATIVE SALARIES

1976-1977

	Supt.	Asst. Inst. Supt.	Asst. Sp. Svcs.	Ed Con Asst. Tns.	Business Adm.	Ed Con Sp. Svcs.
State of NH	\$2,500.00	\$2,350.00	\$2,350.00	\$2,350.00	\$ 120.00*	\$
Chesterfield	229.45	1,730.60	1,501.26	1,459.63	96.54	24.34
Harrisville	79.67	600.89	521.26	506.80	33.52	8.45
Keene	2,418.05	18,238.14	15,821.15	15,382.43	1,017.37	256.51
Marlborough	173.97	1,312.19	1,138.29	1,106.73	73.20	18.46
Nelson	53.78	405.63	351.87	342.11	22.63	5.70
Westmoreland	<u>126.97</u>	<u>957.70</u>	<u>830.78</u>	<u>807.74</u>	<u>53.42</u>	<u>13.47</u>
	\$5,581.89	\$25,595.15	\$22,514.61	\$21,955.44	\$1,416.68	\$326.93

Plus Four Percent Annuity Each

*Additional dollars not anticipated but received from the State of
New Hampshire

REPORT OF SCHOOL DISTRICT TREASURER

for the
Fiscal Year July 1, 1976 to June 30, 1977

SUMMARY

Cash on Hand July 1, 1976		\$ 10,336.99
Received from Selectmen		
Current Appropriation	\$278,135.69	
Revenue from State Sources	10,261.97	
Revenue from Federal Sources	18,402.96	
Received as Income from Trust Funds	289.97	
Received from all Other Sources	<u>5,224.34</u>	
TOTAL RECEIPTS		312,314.93
Total Amount Available for Fiscal Year		322,651.92
Less School Board Orders Paid		<u>317,540.92</u>
Balance on Hand June 30, 1977		\$ 5,111.00

DETAILED STATEMENT OF RECEIPTS

Date	For Whom	Description	Amount
8/26/76	State of N.H.	School Lunch	\$ 291.63
8/26/76	State of N.H.	Proj. 6101.0	2,200.00
8/30/76	Town of Westmoreland	Part '76-'77 Appopr.	10,000.00
9/2/76	State of N.H.	School Lunch	671.66
9/20/76	State of N.H.	Sweepstakes	8,183.16
9/20/76	State of N.H.	School Lunch	248.96
9/30/76	Nancy Staples	Repay School Lunch Loan	500.00
10/4/76	State of N.H.	School Lunch	406.77
10/4	Town of Westmoreland	Part '76-'77 Appopr.	10,000.00
10/7	Lois Delano	High School Bus	428.00
10/20	Nancy Staples	Sch. Lunch W.H. & OAST	104.40
10/20	State of N.H.	School Lunch	146.58
11/3	Town of Westmoreland	Part '76-'77 Appopr.	5,000.00
11/4	Lois Delano	High School Bus	267.00
11/12	State of N.H.		
	Dept. Educ.	School Bldg. Aid	715.19
11/15	State of N.H.	School Lunch	926.09
11/15	State of N.H.	Foster Children	400.00
11/15	State of N.H.	Proj. 6101.0-76311.1	628.86
11/19	State of N.H.	School Lunch	447.42
11/26	Lois Delano	High School Bus	448.00
11/15	Town of Westmoreland	Part '76-'77 Appopr.	5,000.00
12/1	Town of Westmoreland	Part '76-'77 Appopr.	3,500.00
12/13	Town of Westmoreland	Part '76-'77 Appopr.	3,500.00
12/17	State of N.H.	School Lunch	193.85
12/20	Town of Westmoreland	Part '76-'77 Appopr.	20,000.00
12/21	Keene National Bank	Interest Refund	4.66

12/30	Lois Delano	High School Bus	364.00
1/11/77	Town of Westmoreland	Part '76-'77 Appopr.	20,000.00
1/11	N.H. Dept. of Educ.	In-Service Training	83.62
1/12	State of N.H.	School Lunch	272.40
1/12	State of N.H.	School Lunch	243.76
1/17	State of N.H.	School Lunch	498.68
1/22	Town of Westmoreland	Part '76-'77 Appopr.	30,000.00
1/27	Nancy Staples	Sch. Lunch Refunds	434.33
2/10	Lois Delano	High School Bus	586.00
2/15	State of N.H.		
	Dept. Educ.	Proj. 71071.1	5,563.88
2/21	Watmld Trust Funds		289.97
3/7	Earl Spaulding-Clerk	Filing Fees	5.00
3/7	State of N.H.	School Lunch	150.20
3/7	Town of Westmoreland	Part '76-'77 Appopr.	50,000.00
3/17	State of N.H.	School Lunch	587.76
3/31	State of N.H.	School Lunch	906.14
3/31	Nancy Staples	Sch. Lunch Refunds	367.95
3/31	Town of Westmoreland	Part '76-'77 Appopr.	10,000.00
4/8	Lois Delano	High School Bus	538.00
4/18	Town of Westmoreland	Part '76-'77 Appopr.	5,000.00
5/2	Lois Delano	High School Bus	384.00
5/2	State of N.H.	School Lunch	83.07
5/10	State of N.H.	Proj. 71071.0	2,700.00
5/16	Town of Westmoreland	Part '76-'77 Appopr.	10,000.00
6/14	State of N.H.	Proj. 76311.0 & .1	920.85
6/6	State of N.H.	School Lunch	314.40
6/14	State of N.H.	Foster Child Aid	880.00
6/27	Town of Westmoreland	Bal. '76-'77 Appopr.	96,135.69
6/29	Lois Delano	High School Bus	793.00
TOTAL RECEIPTS DURING YEAR			\$312,314.93

SCHOOL LUNCH PROGRAM

Financial Statement July 1, 1976 to June 30, 1977

Beginning Balance July 1, 1976	\$ 141.13
Receipts:	
Lunch Sales — Children	\$ 8,602.75
Lunch Sales — Adults	422.25
Milk Sales — Children	664.15
Milk Sales — Adults	11.80
District Loan	700.00
Federal Reimbursements	6,389.37
Misc. Cash	58.75
	<hr/>
TOTAL RECEIPTS	16,849.07
TOTAL AVAILABLE	\$16,990.20

Expenditures:

Food	\$ 6,107.77
Type A Milk	2,247.94
SMP MILK	1,625.40
Labor	5,787.02
Equipment	38.79
Repayment of Loan	500.00
Expendible Supplies	290.95
Misc. Other Expense	<u>377.26</u>

TOTAL EXPENDITURES	<u>16,975.13</u>
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Balance June 30, 1977	\$ 15.07
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Other program resources:

USDA COMMODITIES RECEIVED

(Wholesale Value)	\$ 2,395.31
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18,515 Lunches were served at regular price (45 cents)

1,355 Lunches were served at reduced price (20 cents)

3,253 Lunches were served free.

Nancy A. Staples
School Lunch Director

WESTMORELAND SCHOOL DISTRICT PROPOSED BUDGET 1978-79

REVENUE

	1977-78 Budget	1978-79 Estimated	Budget Committee
Balance	\$ 84	\$ -0-	\$ -0-
Building Aid	715	715	715
Foster Children Aid	880	800	800
Sweepstakes	3,643	3,643	3,643
School Lunch & Special Milk	4,000	4,000	4,000
Transportation - Pupils	4,000	4,000	4,000
Trust Fund	240	240	240
Title I	<u>5,669</u>	<u>5,700 (1)</u>	<u>5,700</u>
TOTAL REVENUES	\$ 19,231	\$ 19,098	\$ 19,098
Assessment	\$315,072	\$342,240	\$342,240
Appropriation	\$334,303	\$361,338	\$361,338
Assessment	\$315,072	\$342,240	
Payment in lieu of taxes (Business Profits Tax)	<u>7,145</u>	<u>7,502 (5%)</u>	
To be raised by property taxes	\$307,927	\$334,738	\$ 26,811 Inc. 8.7%

(1) In/out figure - refer to No. 1900 series.

**WESTMORELAND SCHOOL DISTRICT
BUDGET SUMMARY 1978-79**

Account		1977-78 Budget	1978-79 School Bd. Approved	1978-79 Budget Committee
100	ADMINISTRATION			
	110 Salaries	\$ 515	\$ 515	\$ 515
	135 Contracted Services	155	155	155
	190 Other Expenses	250	400	400
200	ADMINISTRATION			
	210 Salaries	88,919	92,596	92,596
	215 Textbooks	252	1,150	1,150
	220 Library/Media	808	1,300	1,300
	230 Teaching Supplies	3,940	4,321	4,321
	235 Contracted Services	2,448	2,785	2,785
	290 Other Inst. Exp.	1,017	1,236	1,236
300	ATTENDANCE	5	5	5
400	HEALTH SERVICES	1,396	1,426	1,426
500	PUPIL TRANSPORTATION	21,540	23,250	23,250
600	OPERATION OF PLANT			
	610 Custodial Salary	2,992	3,172	3,172
	630 Supplies	880	900	900
	635 Contracted Services	581	943	943
	640 Heat	3,600	2,940	2,940
	645 Utilities	3,904	4,512	4,512
	690 Other Expenses	25	25	25
700	MAINTENANCE OF PLANT			
	725 Replacement of Equip.	10	180	180
	726.10 Repairs to Inst. Equip.	50	150	150
	726.11 Rent of Inst. Equip.	-0-	-0-	-0-
	726.2 Repairs to Non-Inst. Equip.	-0-	-0-	-0-
	735 Contracted Services	2,922	4,954	4,954
	766 Repairs to Bldg.	400	400	400
800	FIXED CHARGES			
	850 Fixed Charges	7,214	8,572	8,572
	855 Insurance	5,180	6,425	6,425

900	SPECIAL MILK and SCHOOL LUNCH			
910	Salaries	4,000	4,000	4,000
1000	STUDENT ACTIVITIES	950	1,126	1,126
1200	CAPITAL OUTLAY			
1265	Sites	100	10	10
1266	Buildings	10	10	10
1267	New Equipment	10	380	380
1300	DEBT SERVICE	2,618	2,542	2,542
1400	OUTGOING TRANSFER ACCOUNTS			
1477.1	Tuition	154,230	170,812	170,812
1477.3	Share of S.U.	15,509	14,446	14,446
1477.5	Capital Reserve	—0—	—0—	—0—
1479.1	Exp. to Private			
	Sch.	1,249	—0—	—0—
1479.2	Trans. Handicapped	955	—0—	—0—
1900	ESEA — Title I	5,669	5,700	5,700
1901	State & Spec. Proj.	<u>—0—</u>	<u>—0—</u>	<u>—0—</u>
		\$334,303	\$361,338	\$361,338

FINANCIAL REPORT

RECEIPTS

REVENUES FROM LOCAL SOURCES

Taxation and Appropriations Received

 Taxes Received from School District Levies

 Current Appropriation \$278,135.69

Transportation Fees from Patrons 3,808.00

Other Revenue from Local Sources

 Earnings from Permanent Funds and Endowments 289.97

 Other Revenue from Local Sources 505.00

 Total 794.97

REVENUE FROM STATE SOURCES

School Building Aid 715.19

Sweepstakes 8,183.16

Foster Children Aid 1,280.00

Other Revenue from State Sources

 Right to Read Program 83.62

 Total \$ 10,261.97

REVENUE FROM FEDERAL SOURCES

School Lunch and Special Milk Program 6,389.37

Public Law 89.10 (ESEA)

 Title I 7,274.74

 Title III 1,420.85

 Total \$ 15,084.96

TOTAL NET RECEIPTS FROM ALL SOURCES \$308,085.59

Cash on Hand at Beginning of Year, July 1, 1976 10,336.99

GRAND TOTAL NET RECEIPTS \$318,422.58

ADMINISTRATIVE REPORT

In the 1977-78 school year, the Westmoreland School Board, faculty and administration were busy. During the school year, the school board undertook a total revision of all school district policies relative to personnel, instruction, students and facilities. The Board plans to implement new policies as needed and revise their standing policies on a regular basis.

The Board completed insulating all but the main corridor of the school over the last three years. As a result, it is anticipated that 2,000 fewer gallons of fuel will be consumed during the 1977-78 school year to heat the Westmoreland Elementary School.

During the year, additional maintenance projects were undertaken such as the painting of several classrooms, the installation of new lighting fixtures to increase the candlepower to meet state codes, etc.

Instructionally, the school took two steps towards the improvement of educational services to its youngsters:

1) The Implementation of a Resource Room – Under Public Law 94-142 local school districts are responsible for providing educational services to youngsters identified as being handicapped. The resource teacher, Cynthia Wajda, is currently serving 14 students who have been identified as needing special assistance. If the school district did not provide a resource teacher, these youngsters would have to be tuitioned to another school where the services are available.

2) The Implementation of a 2/3 Teacher to take over a portion of the principal's teaching load, freeing him up for administrative functions, such as the supervision of teachers. Under the new arrangement, Mr. Moody has been able to visit classrooms on numerous occasions to assist teachers with any problems they may have. This was particularly advantageous in 1977-1978 because of the four new teachers employed by the school district.

At the March, 1977 school district meeting, the voters approved the formation of a long-range planning committee. The committee composed of Ann Louise Ray, Richard G. Delano, Heather Beaman, Greta Kratky, Mrs. J. Barry Franklin, and serving as ex officio members, Joan C. Murray, John Moody and Joseph R. Giuliano. The committee met on numerous occasions during the fall and winter months. A survey was conducted of all Westmoreland students in grades nine through twelve at Keene High School which served as the backbone of a report developed by the committee to be submitted to the voters at the district meeting in March, 1978.

Richard L. Champagne
Superintendent of Schools

Joseph R. Giuliano
Assistant Supt. for Towns

WESTMORELAND ELEMENTARY SCHOOL

PRINCIPAL'S REPORT

1977-1978

For the second year in a row, Westmoreland School experienced some dramatic changes as school opened in September. Last year we realized a large increase in enrollment which had a significant impact on our textbook and materials accounts. This year we have five new staff members.

Mr. Mitchell left for a teaching position in Alstead, and was replaced by Mrs. Kim Pierson. Mrs. Fisk, who was granted a maternity leave, was replaced by Mrs. Barbara Clapp. Mrs. Fisk has since officially resigned. Miss Dolhenty, our Title I teacher, who left for another position in Massachusetts, was replaced by Mrs. Ann Bergeron. Miss Joan Tucker is our two-thirds (eighth grade) teacher. Mrs. Cynthia Wajda is the Resource Room teacher. Inasmuch as our former teachers left during the summer, we did not have the opportunity to officially thank them for their fine service to the Westmoreland School District. The collective leadership and skill of these people added a great deal to the success of our programs. To each of them I extend, on behalf of the entire staff, our best wishes in their new endeavors.

Two significant staff positions were added this year. A teacher was hired (2/3 of the school day) to allow the principal more time to perform the ever increasing administrative duties required of his position. Staff evaluations, budget preparation, curriculum planning and evaluation are only a few of the many tasks which require much time and effort if we are to continue to offer a quality educational experience for your children. This release-time has proven to be a most successful venture and can only serve to enhance our efforts in the future.

The full-time resource teacher allows the District to provide educational programs for students with educational handicaps who were previously enrolled in out-of-district programs. Presently four students are receiving full program services; two are involved in a speech assistance program; two students are in the process of being evaluated; and several are being provided interim services until time allows for complete testing and placement. Additionally, the resource teacher serves as an in-school consultant to classroom teachers as well as working very closely with the Title I (reading assistance) teacher.

We were, indeed, very fortunate in being able to secure the services of five very competent staff members so late in the summer. Their enthusiasm, dedication, and resourcefulness, coupled with the experience, expertise, and cooperation of our five "experienced" teachers, makes for a most qualified teaching staff.

Last year Supervisory Union 29 reorganized its administrative staff in an effort to provide more direct services to the five town schools in the union. Unquestionably, Westmoreland School has received much direct support and assistance from Mr. Joseph R. Giuliano, Assistant Superintendent of Schools for Towns. Mr. Giuliano has been a catalyst in our continued growth, a firm supporter of our programs, and a never-ending source of knowledge and

expertise whenever needed. In addition, the Superintendent of Schools, Mr. Richard L. Champagne, has visited our building several times this year and has been impressed with our programs and staff.

Our program, staff and school's success is the direct result of the support we receive from the citizens of Westmoreland. I am grateful for this support and look forward to a continuance of this working relationship in the future.

Respectfully submitted,
John H. Moody, Principal
Westmoreland Elementary School

WESTMORELAND ELEMENTARY SCHOOL STAFF

John H. Moody, Principal	Social Studies, Grades 5-6
Ann D. Bergeron	Title I
Barbara D. Clapp	Grade 2
Karen A. Durling	Grade 1
Anne L. Hall	Grade 4
Virginia S. Hall	English, Grades 5-8
Joan C. Murray	Grade 3
Kim R. Pierson	Science, Grades 5-8
Patricia L. Sweet	Math, Grades 5-8
Joan L. Tucker	Social Studies, Grades 7-8
Cynthia P. Wajda	Resource Room
Jane G. Neilsen	Secretary
Margaret E. Freeman	Nurse
Joanne G. Hall	School Lunch Manager
Barbara S. Messer	School Lunch
Abbot L. Royea	Custodian
Beatrice A. Royea	Custodian

REPORT OF SCHOOL NURSE

The following is the report for the year ending June 1977 as submitted by Margaret Freeman.

60 Pupils had physical examinations by Dr. Charles McMurphy our school physician

60 Pupils had blood pressures taken and urine testings done

170 pupils were weighed and had heights recorded

175 pupils had vision and hearing tests

4 pupils were referred for vision defects

1 pupil was referred for hearing defects

55 pupils and staff members received T.B. tests

24 pupils including the kindergarten received the first portion of the swine flu vaccine before the program was discontinued

243 pupils, staff and kindergarten children had throat cultures taken

39 of the throat cultures proved to have positive results

96 students participated in the dental cleaning and fluoride treatment program

51 students appeared to be in need of dental work

5 pupils required first aid care from a physician

With the newness of my first year behind me, I hope to help institute a few more health programs into the school curriculum.

Respectfully submitted,
Margaret Freeman
School Nurse

SCHOOL CENSUS REPORT – 1977-1978

ENROLLMENT FIGURES

	June, 1977	Dec., 1977
Grade 1	23	25
Grade 2	17	18
Grade 3	21	17
Grade 4	18	19
Grade 5	27	19
Grade 6	17	29
Grade 7	18	21
Grade 8	25	19
TOTAL	166	167

SCHOOL CENSUS REPORT – 1977-1978

Age	Number of Children			Number of Children Attending			
	Total	Boys	Girls	Public	Parochial	Private	
				Schools	Schools	Schools	
				Within The District	Within The District	Outside The District	Within The District
	14	5	9				
1	14	8	6				
2	14	8	6				
3	15	10	5				
4	17	8	9				
5	13	8	5				10
	87	47	40				10
6	26	13	13	25		1	
7	20	9	11	20			
8	19	9	10	19			
9	20	14	6	19		1	
10	17	7	10	17			
11	26	13	13	25	1		
12	24	13	11	22	2		
13	20	8	12	16	4		
14	25	20	5	4	21		
15	28	10	18		28		
16	30	19	11		30		
17	16	8	8		16		
18	2	2			2		
	273	145	128	167	104	2	
Total	360	192	168	167	104	2	10

